

## TIP Revision Summary 2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Cost Increase: Add \$950K in FY09 Earmark TCSP funds.	\$950,000	3.8%
SON070015	Sebastopol	Street Smart Sebastopol Phase 2	Fund Source Change: Add \$63K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing measure funds.	\$0	0.0%
SON070017	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	Increase total project cost and change fund source : Add \$45K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of \$41,400 in Other Local funds.	\$3,600	1.2%
SON070018	Sonoma County	Western Avenue Bike Ped. Project	Fund Source Change: Add \$200K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing Other Local funds.	\$0	0.0%
<b>System: State Highway</b>					
ALA070014	San Leandro	I-880/SR 112 Overcrossing Replacement	Change Implementing Agency from San Leandro to ACCMA	\$0	0.0%
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update back-up listing with no net change in funding	\$0	0.0%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up listing with no change in funding	\$0	0.0%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project listing and increase project costs by \$3.154M	\$3,154,000	1.2%
<b>System: Transit</b>					
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Cost Decrease: Transfer \$880K in 5309 and \$8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes	-\$888,860	-7.8%
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by \$40K to reflect apportionments and amend in \$237K in Section 5339 funds.	\$197,500	0.1%
ALA050075	Bay Area Rapid Transit District (BART)	BART Station Streetscape Improvements	Cost Increase: Amend in \$225,720 in FY09 5309 bus funds plus \$56,000 in local match.	\$282,150	16.6%
ALA070021	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Cost Decrease: Reduce local funds by \$9.9M and amend in \$7.9M in 5309 FY09 funds.	-\$2,465,642	-15.3%
ALA990015	Union City	Union City Intermodal Station Infrastructure	Amend in \$475K FY09 FTA 5309-Bus Appropriation.	\$475,000	0.8%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit ADA Paratransit Assistance	Cost Increase: Transfer in \$2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).	\$2,762,860	3.9%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit Preventive Maintenance Program	Cost Decrease: Transfer \$2,699,235 in FY09 5307-SFO funds to ALA990076.	-\$2,699,235	-1.1%

## TIP Revision Summary 2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-050046	Central Contra Costa Transit Agency	APC and AVA with Security Upgrades	Cost Increase: Transfer in \$76,919 in FY08 5307 funds and \$19,229 in Other Local funds from On-Board Security Cameras (CC-050052).	\$96,149	24.0%
CC-050052	Central Contra Costa Transit Agency	On-Board Security Cameras	Funding Change: Transfer \$76,919 in FY08 5307 funds and \$19,229 in local match funds to CC-050046 and amend in unobligated TSGP funds of \$116,919.	\$20,771	10.4%
NAP970010	Napa Vine	Operating Assistance	Fund Code Change: Change UA for FY09 5307 funds of \$213,008 from Napa UA to Vallejo UA.	\$0	0.0%
REG050010	Bay Area Rapid Transit District (BART)	General Mainline Renovation	Fund source change: Exchange \$2.5M in FY09 5307 funds for FY09 5309 funds.	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Cost Decrease: Reduce FY09 5307 funds by \$1.6M and local match by \$406K.	-\$2,014,241	-1.9%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Cost Decrease: Reduce FY09 5307 funds by \$934K and local match by \$935K and add in additional FY09 5309 funds of \$827K.	-\$200,337	-3.4%
SCL050043	San Joaquin Rail Commission	Ped Underpass & Platform Improvements	Archive Project. Project being combined with Caltrain/ACE Santa Clara Train Station (SCL991060) transfer all funding to SCL991060.	-\$696,266	-80.0%
SCL050044	Santa Clara Valley Transportation Authority (VTA)	Replace Bus Fareboxes	Cost Decrease: Reduce FY08 5307 funds by \$2.4M, FY09 5307 funds by \$6M and amend in \$10M in Prob 1B funds.	-\$79,738	-0.8%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	ADA Bus Stop Improvements	Component Change: Change 5307 FY09 fund code and reduce amount by \$94K and local match by 35K.	-\$128,135	-7.7%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	ADA Operating Set Aside	Cost Increase: Add in \$135K in FY09 5307 funds and \$197K in local match.	\$332,300	1.9%
SCL070045	Santa Clara Valley Transportation Authority (VTA)	Abatement of light Rail Left-hand Turn and Intrusi	Cost Decrease: Reduce FY09 5309 funds by \$77K and add in additional local funds of \$45K.	-\$31,584	-2.0%
SCL070046	Santa Clara Valley Transportation Authority (VTA)	Paratransit Vehicles	Cost Decrease: Reduce FY 09 5307 funds by \$40K and local match by \$10K.	-\$49,747	-6.2%
SF-030013	San Francisco Municipal Trans. Agency (SFMTA)	Wayside fare collection equip	Update Project Description.	\$0	0.0%
SF-070005	San Francisco County Transportation Authority	Van Ness Bus Rapid Transit	Cost increase: Add in \$396K in FTA 5309 earmark.	\$396,000	0.4%
SM-010054	Caltrain	Tilton-Poplar Grade Separation	Fund Source Change: Add in \$9.12M in place of existing Other State funds	\$0	0.0%

## TIP Revision Summary 2009-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-030023	San Mateo County Transit District (SAMTRANS)	Preventive Maintenance	Cost Increase: Transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project	\$250,000	1.7%
SM-070047	Caltrain	Caltrain Bridge Rehabilitation Program	Fund Source Change: Change fund source from 5307 to 5309 for \$389K in FY09 funding.	\$0	0.0%
SOL030019	Vallejo	Preventive Maintenance (bus and ferry systems)	Update fund code.	\$0	0.0%
SOL050013	Vacaville	Vacaville Intermodal Station	Add in \$475,000 in FY09 5309-Bus Appropriations and local match of \$150,000.	\$625,750	5.1%
SOL990040	Vallejo	ADA Paratransit Operating Subsidy	Change Fund Code UA for \$66K in 5307 funds from Vallejo to SFO.	\$0	0.0%
SOL991068	Fairfield	Fairfield Transportation Center-Phase II	Cost increase: Amend in \$475,000 in FY09 5309-Bus 2009 appropriations and \$377,000 in local funds.	\$852,000	6.1%
SON030012	Santa Rosa City Bus	Santa Rosa Bus Stop Enhancements	Cost Increase: Add in \$5,129 in FY09 5307 funds plus local match of \$1,885 to meet 1% enhancement requirement.	\$7,014	3.5%
SON050021	Sonoma County Transit	Bus Stop Improvement Project	Cost Increase: Add in \$1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.	\$1,710	3.5%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Cost Increase: Transfer \$243,313 in FY09 5307 funds from preventative maintenance (SON050026) to this project.	\$243,313	6.1%
SON070025	Sonoma Marin Area Rail Transit (SMART)	SMART Extn to Larkspur (Phase 1 - PE)	Cost Increase: Add FY09 5339 Alternatives Analysis earmark, correct appropriation year for 5309 New Starts earmark, update match amount.	\$537,500	21.9%
VAR030001	Caltrans	Elderly & Persons with Disability Program	Update FY08 dollar amounts to correspond with the updated FY08 Section 5310 project list sent by Caltrans.	\$87,000	0.5%

**Total Funding Change:** \$2,020,832

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$518,143,236	\$2,136,728,562	\$239,128,730	\$300,976,892	\$3,194,977,420	\$1,154,871,300
<b>Proposed:</b>	\$518,842,737	\$2,148,552,070	\$239,128,730	\$290,474,715	\$3,196,998,252	\$1,170,683,804
<b>Delta:</b>	\$699,501	\$11,823,508	\$0	-\$10,502,177	\$2,020,832	\$15,812,504

# Report of TIP Revision 2009-15

**Tip ID:** ALA010056 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21468 **CTIPS ID:** 20600002231

**Sponsoring Agency:** SJRC **Implementing Agency:** SJRC

**Project Name:** ACE Track Improvements. **AQ Code:** 2.09 **Review:** AA

**Description:** ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

**Reason:** Cost Decrease: Transfer \$880K in 5309 and \$8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes

**Trans System:** TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,599,952	\$1,599,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,821,746	\$1,821,746	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,021,100	\$2,021,100	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-15 Total Funding		\$10,571,566	\$10,571,566	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA010056 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21468 **CTIPS ID:** 20600002231

**Sponsoring Agency:** SJRC **Implementing Agency:** SJRC

**Project Name:** ACE Track Improvements. **AQ Code:** 2.09 **Review:** AA

**Description:** ACE: Between Alameda & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

**Reason:** 2009 TIP Development - Minor changes to description

**Trans System:** TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,608,371	\$1,608,371	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,702,187	\$2,702,187	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,021,100	\$2,021,100	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$11,460,426	\$11,460,426	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-00 Total Funding		\$11,460,426	\$11,460,426	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010056**

# Report of TIP Revision 2009-15

Tip ID:	ALA050017	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22455	CTIPS ID:	20600003324	
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit					
Project Name:	Enhanced Bus - Telegraph/Intl/East 14th				AQ Code:	Non-Exempt		Review:	PR		
Description:	AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.										
Reason:	Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by \$40K to reflect apportionments and amend in \$237K in Section 5339 funds.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5309-T3-BUS	\$2,085,193	\$1,520,893	\$0	\$564,300	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-NRS	\$6,410,000	\$0	\$2,450,000	\$3,960,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$59,095,000	\$19,655,000	\$0	\$10,440,000	\$29,000,000	\$0	\$0	\$0	\$0	
CON	CMAQ-T3	\$35,000,000	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTP-LRP	\$65,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000,000	
ENV	5339	\$237,500	\$0	\$0	\$237,500	\$0	\$0	\$0	\$0	\$0	
ENV	BT-RM2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BT-RM2	\$5,750,000	\$2,750,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	BT-RM2	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050017 2009-15 Total Funding		\$207,967,693	\$57,703,393	\$3,062,500	\$53,201,800	\$29,000,000	\$0	\$0	\$0	\$65,000,000	

<b>Tip ID:</b>	<b>ALA050017</b>	<b>Amend:</b> 2009-09	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 22455	<b>CTIPS ID:</b> 20600003324			
<b>Sponsoring Agency:</b> AC Transit				<b>Implementing Agency:</b> AC Transit					
<b>Project Name:</b> Enhanced Bus - Telegraph/Intl/East 14th				<b>AQ Code:</b> Non-Exempt		<b>Review:</b> PR			
<b>Description:</b> AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.									
<b>Reason:</b> Add in \$4 million in FY 2008-09 FTA 5309 NS funds									
<b>Trans System:</b> TRANSIT		<b>Mode:</b> BUS		<b>Project Type:</b> OTHER		<b>Purpose:</b> OPERATIONS			
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$2,085,193	\$1,520,893	\$0	\$564,300	\$0	\$0	\$0	\$0
CON	5309-T3-NRS	\$6,450,000	\$0	\$2,450,000	\$4,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$59,095,000	\$19,655,000	\$0	\$10,440,000	\$29,000,000	\$0	\$0	\$0
CON	CMAQ-T3	\$35,000,000	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$65,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000,000
CON Totals		\$199,165,193	\$52,098,393	\$3,062,500	\$50,004,300	\$29,000,000	\$0	\$0	\$65,000,000
ENV	BT-RM2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Totals		\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$5,750,000	\$2,750,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$8,450,000	\$5,450,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Totals		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050017 2009-09 Total Funding		\$207,770,193	\$57,703,393	\$3,062,500	\$53,004,300	\$29,000,000	\$0	\$0	\$65,000,000

# **Report of TIP Revision 2009-15**

---

**End of Project ALA050017**

# Report of TIP Revision 2009-15

Tip ID:	ALA050075	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003661
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	BART Station Streetscape Improvements				AQ Code:	4.12		Review:	PR	
Description:	BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.									
Reason:	Cost Increase: Amend in \$225,720 in FY09 5309 bus funds plus \$56,000 in local match.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-BUS	\$834,077	\$608,357	\$0	\$225,720	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,151,780	\$142,350	\$0	\$56,430	\$953,000	\$0	\$0	\$0	\$0
ALA050075 2009-15 Total Funding		\$1,985,857	\$750,707	\$0	\$282,150	\$953,000	\$0	\$0	\$0	\$0

Tip ID:	ALA050075	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003661	
Sponsoring Agency:		BART			Implementing Agency:		BART				
Project Name:		BART Station Streetscape Improvements			AQ Code:		4.12		Review:		PR
Description:		BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5309-T3-BUS	\$608,357	\$608,357	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,095,350	\$142,350	\$0	\$0	\$953,000	\$0	\$0	\$0		
CON Totals		\$1,703,707	\$750,707	\$0	\$0	\$953,000	\$0	\$0	\$0		
ALA050075 2009-00 Total Funding		\$1,703,707	\$750,707	\$0	\$0	\$953,000	\$0	\$0	\$0		

**End of Project ALA050075**

# Report of TIP Revision 2009-15

Tip ID:	ALA070014	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22100	CTIPS ID:	20600003682	
Sponsoring Agency:	San Leandro				Implementing Agency:	ACCMA					
Project Name:	I-880/SR 112 Overcrossing Replacement				AQ Code:	Non-Exempt		Review:	AA		
Description:	San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.										
Reason:	Change Implementing Agency from San Leandro to ACCMA										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	BRIDGE		Purpose:	EXPANSION	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000	
PE	EARMARK-T3	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$300,000	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	
ALA070014 2009-15 Total Funding		\$9,900,000	\$150,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$9,000,000	

Tip ID:	ALA070014	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22100	CTIPS ID:	20600003682				
Sponsoring Agency:		San Leandro				Implementing Agency:		San Leandro						
Project Name:		I-880/SR 112 Overcrossing Replacement				AQ Code:		Non-Exempt		Review:	AA			
Description:		San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.												
Reason:		2009 TIP Development - Updated project costs and schedule												
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		BRIDGE		Purpose:	EXPANSION	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000				
CON Totals		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000				
PE	EARMARK-T3	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0				
PE	LOCAL GEN FUND	\$300,000	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0				
PE Totals		\$900,000	\$150,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0				
ALA070014 2009-00 Total Funding		\$9,900,000	\$150,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$9,000,000				

**End of Project ALA070014**



# Report of TIP Revision 2009-15

Tip ID:	ALA070021	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94527	CTIPS ID:	20600003689
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA				
Project Name:	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2				AQ Code:	Non-Exempt		Review:	AA	
Description:	LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.									
Reason:	Cost Decrease: Reduce local funds by \$9.9M and amend in \$7.9M in 5309 FY09 funds.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-SS	\$10,850,100	\$2,940,000	\$0	\$7,910,100	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$1,089,508	\$696,915	\$0	\$392,593	\$0	\$0	\$0	\$0	
CON	TFCA-PM	\$444,750	\$0	\$0	\$444,750	\$0	\$0	\$0	\$0	
PE	TDA4	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA070021 2009-15 Total Funding		\$13,694,358	\$4,946,915	\$0	\$8,747,443	\$0	\$0	\$0	\$0	

Tip ID:	ALA070021	Amend:	2009-03	Status:	ACTIVE	CURRENT	RTP ID:	94527	CTIPS ID:	20600003689
Sponsoring Agency:		LAVTA				Implementing Agency:		LAVTA		
Project Name:		LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2				AQ Code:		Non-Exempt		
Description:		LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.								
Reason:		Fund source change and updated project cost								
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		RAPID TRANS BUS
								Purpose:		EXPANSION
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-SS	\$2,940,000	\$2,940,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$8,445,250	\$0	\$0	\$455,250	\$0	\$7,990,000	\$0	\$0	
CON	PROP-1B	\$2,420,000	\$696,915	\$0	\$1,723,085	\$0	\$0	\$0	\$0	
CON	TFCA-PM	\$444,750	\$0	\$0	\$444,750	\$0	\$0	\$0	\$0	
CON Totals		\$14,250,000	\$3,636,915	\$0	\$2,623,085	\$0	\$7,990,000	\$0	\$0	
PE	TDA4	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE Totals		\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE Totals		\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA070021 2009-03 Total Funding		\$16,160,000	\$5,546,915	\$0	\$2,623,085	\$0	\$7,990,000	\$0	\$0	

**End of Project ALA070021**

# Report of TIP Revision 2009-15

Tip ID:	ALA990015	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21123	CTIPS ID:	10600000119	
Sponsoring Agency:	Union City				Implementing Agency:	Union City					
Project Name:	Union City Intermodal Station Infrastructure				AQ Code:	Non-Exempt		Review:			
Description:	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station										
Reason:	Amend in \$475K FY09 FTA 5309-Bus Appropriation.										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5309-T3-BUS	\$4,897,828	\$3,463,518	\$0	\$1,434,310	\$0	\$0	\$0	\$0		
CON	CMAQ-T3	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$6,503,000	\$6,503,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$9,319,000	\$8,604,000	\$0	\$0	\$0	\$0	\$715,000	\$0		
CON	RIP-TE-T3	\$7,307,000	\$7,307,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP	\$1,880,000	\$1,880,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA990015 2009-15 Total Funding		\$57,776,442	\$53,627,132	\$0	\$3,434,310	\$0	\$0	\$715,000	\$0		

# Report of TIP Revision 2009-15

Tip ID: ALA990015 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21123 CTIPS ID: 10600000119

Sponsoring Agency: Union City

Implementing Agency: Union City

Project Name: Union City Intermodal Station Infrastructure

AQ Code: Non-Exempt

Review:

Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Reason: Amend in second phase of project into the TIP. (Phase 1 is ALA990015)

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$4,422,828	\$3,463,518	\$0	\$959,310	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$6,503,000	\$6,503,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$9,319,000	\$8,604,000	\$0	\$0	\$0	\$0	\$715,000	\$0
CON	RIP-TE-T3	\$7,307,000	\$7,307,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$1,880,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$51,231,828	\$47,557,518	\$0	\$2,959,310	\$0	\$0	\$715,000	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Totals		\$1,339,614	\$1,339,614	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Totals		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990015 2009-00 Total Funding		\$57,301,442	\$53,627,132	\$0	\$2,959,310	\$0	\$0	\$715,000	\$0

End of Project ALA990015

# Report of TIP Revision 2009-15

Tip ID:	ALA990076	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21464	CTIPS ID:	20600000677
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	AC Transit ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	AC Transit: ADA Paratransit Operating Subsidy.									
Reason:	Cost Increase: Transfer in \$2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$58,731,044	\$45,393,714	\$6,582,831	\$6,754,499	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$14,073,242	\$11,350,617	\$1,034,000	\$1,688,625	\$0	\$0	\$0	\$0	
ALA990076 2009-15 Total Funding		\$72,804,286	\$56,744,331	\$7,616,831	\$8,443,124	\$0	\$0	\$0	\$0	

Tip ID:	ALA990076	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21464	CTIPS ID:	20600000677	
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit				
Project Name:	AC Transit ADA Paratransit Assistance					AQ Code:	2.01		Review:		
Description:	AC Transit: ADA Paratransit Operating Subsidy.										
Reason:	2009 TIP Development										
Trans System:	TRANSIT			Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$56,031,809	\$45,393,714	\$6,582,831	\$4,055,264	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$14,009,617	\$11,350,617	\$1,034,000	\$1,625,000	\$0	\$0	\$0	\$0		
CON Totals		\$70,041,426	\$56,744,331	\$7,616,831	\$5,680,264	\$0	\$0	\$0	\$0		
ALA990076 2009-00 Total Funding		\$70,041,426	\$56,744,331	\$7,616,831	\$5,680,264	\$0	\$0	\$0	\$0		

**End of Project ALA990076**

# Report of TIP Revision 2009-15

Tip ID:	ALA991070	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94526	CTIPS ID:	20600000751
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	AC Transit Preventive Maintenance Program				AQ Code:	2.03		Review:	AA	
Description:	AC Transit: Preventive maintenance for agency fleet and related equipment.									
Reason:	Cost Decrease: Transfer \$2,699,235 in FY09 5307-SFO funds to ALA990076.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$205,568,817	\$170,612,332	\$9,959,337	\$24,997,148	\$0	\$0	\$0	\$0	
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$34,824,200	\$30,451,200	\$3,598,000	\$775,000	\$0	\$0	\$0	\$0	
ALA991070 2009-15 Total Funding		\$251,360,135	\$212,030,650	\$13,557,337	\$25,772,148	\$0	\$0	\$0	\$0	

Tip ID:	ALA991070	Amend:	2009-09	Status:	ACTIVE	CURRENT	RTP ID:	94526	CTIPS ID:	20600000751
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	AC Transit Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	AC Transit: Preventive maintenance for agency fleet and related equipment.									
Reason:	Transfer funds from AC Transit's security project (ALA050064) - \$3,093,403 in 5307 funds and \$775,000 in Other Local funds to FY09.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$208,268,052	\$170,612,332	\$9,959,337	\$27,696,383	\$0	\$0	\$0	\$0	
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$34,824,200	\$30,451,200	\$3,598,000	\$775,000	\$0	\$0	\$0	\$0	
CON Totals		\$254,059,370	\$212,030,650	\$13,557,337	\$28,471,383	\$0	\$0	\$0	\$0	
ALA991070 2009-09 Total Funding		\$254,059,370	\$212,030,650	\$13,557,337	\$28,471,383	\$0	\$0	\$0	\$0	

**End of Project ALA991070**

# Report of TIP Revision 2009-15

Tip ID:	CC-050046	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600003702
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	APC and AVA with Security Upgrades					AQ Code:	2.05		Review:	AA
Description:	CCCTA: Install clever devices hardware and software on 27 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training and software support.									
Reason:	Cost Increase: Transfer in \$76,919 in FY08 5307 funds and \$19,229 in Other Local funds from On-Board Security Cameras (CC-050052).									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$396,919	\$0	\$396,919	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$99,230	\$0	\$99,230	\$0	\$0	\$0	\$0	\$0	
CC-050046 2009-15 Total Funding		\$496,149	\$0	\$496,149	\$0	\$0	\$0	\$0	\$0	

Tip ID:	CC-050046	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600003702	
Sponsoring Agency:		CCCTA				Implementing Agency:		CCCTA			
Project Name:		APC and AVA with Security Upgrades				AQ Code:		2.05			
Review:		AA									
Description:		CCCTA: Install clever devices hardware and software on 27 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training and software support.									
Reason:		Reduce project scope and transfer \$400,000 in 5307 funds to preventative maintenance (TIP CC-030034) project. Transfer \$126,000 in 2007 Bridge toll funds to TIP CC-070094.									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
Purpose:		SYSTMGMT									
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050046 2009-04 Total Funding		\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project CC-050046**

## Report of TIP Revision 2009-15

Tip ID:	CC-050052	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600003707	
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA					
Project Name:	On-Board Security Cameras				AQ Code:	2.05		Review:	AA		
Description:	CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.										
Reason:	Funding Change: Transfer \$76,919 in FY08 5307 funds and \$19,229 in local match funds to CC-050046 and amend in unobligated TSGP funds of \$116,919.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	SYSTMGMT	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$83,081	\$0	\$83,081	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$20,771	\$0	\$20,771	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TSGP-T2	\$116,919	\$0	\$116,919	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050052 2009-15 Total Funding		\$220,771	\$0	\$220,771	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID:	CC-050052	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600003707	
Sponsoring Agency:		CCCTA		Implementing Agency:		CCCTA					
Project Name:		On-Board Security Cameras		AQ Code:		2.05		Review:			AA
Description:		CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.									
Reason:		Reduce scale of project and transfer funds to Preventive Maintenance Program (CC-030034)									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$160,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050052 2009-04 Total Funding		\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project CC-050052**

# Report of TIP Revision 2009-15

Tip ID:	MTC050009	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94001	CTIPS ID:	20600003337
Sponsoring Agency:	Caltrans					Implementing Agency:	Caltrans			
Project Name:	Grouped Listing SHOPP - Roadway Preservation					AQ Code:	1.10		Review:	AA
Description:	Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason:	Update back-up listing with no net change in funding									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	AC-STATE	\$347,121,000	\$0	\$0	\$73,973,000	\$214,733,000	\$24,192,000	\$34,223,000	\$0	
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SHA-T3	\$680,374,000	\$680,374,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$90,738,000	\$90,738,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-STP-ARRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	AC-STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SHA-T3	\$64,524,000	\$64,524,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ST-CASH-T2	\$8,359,000	\$8,359,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	SHA-T3	\$907,000	\$907,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	ST-CASH-T2	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	
MTC050009 2009-15 Total Funding		\$1,211,140,000	\$864,019,000	\$0	\$73,973,000	\$214,733,000	\$24,192,000	\$34,223,000	\$0	

Tip ID:	MTC050009	Amend:	2009-10	Status:	ACTIVE	CURRENT	RTP ID:	94001	CTIPS ID:	20600003337				
Sponsoring Agency:		Caltrans		Implementing Agency:		Caltrans								
Project Name:		Grouped Listing SHOPP - Roadway Preservation				AQ Code:		1.10			Review:	AA		
Description:		Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.												
Reason:		Split this grouped listing (MTC050009) to create a new grouped listing for Highway Maintenance projects (REG090034) getting ARRA funds												
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER			Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	AC-STATE	\$347,121,000	\$0	\$0	\$73,973,000	\$214,733,000	\$24,192,000	\$34,223,000	\$0					
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0					
CON	SHA-T3	\$680,374,000	\$680,374,000	\$0	\$0	\$0	\$0	\$0	\$0					
CON	ST-CASH-T2	\$90,738,000	\$90,738,000	\$0	\$0	\$0	\$0	\$0	\$0					
CON	ST-STP-ARRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON Totals		\$1,137,233,000	\$790,112,000	\$0	\$73,973,000	\$214,733,000	\$24,192,000	\$34,223,000	\$0					
ENV	AC-STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	SHA-T3	\$64,524,000	\$64,524,000	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	ST-CASH-T2	\$8,359,000	\$8,359,000	\$0	\$0	\$0	\$0	\$0	\$0					
ENV Totals		\$72,883,000	\$72,883,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	SHA-T3	\$907,000	\$907,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	ST-CASH-T2	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW Totals		\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0					
MTC050009 2009-10 Total Funding		\$1,211,140,000	\$864,019,000	\$0	\$73,973,000	\$214,733,000	\$24,192,000	\$34,223,000	\$0					

**End of Project MTC050009**



# Report of TIP Revision 2009-15

Tip ID:	MTC050011	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94001	CTIPS ID:	20600003339
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans				
Project Name:	Grouped Listing - SHOPP - Collision Reduction				AQ Code:	1.10		Review:	AA	
Description:	Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason:	Update back-up listing with no change in funding									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	SHA-T3	\$27,995,000	\$26,060,000	\$0	\$0	\$0	\$0	\$1,935,000	\$0	
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-STP-T3	\$531,614,000	\$171,999,000	\$0	\$64,510,000	\$256,482,000	\$28,048,000	\$10,575,000	\$0	
MTC050011 2009-15 Total Funding		\$619,844,600	\$258,294,600	\$0	\$64,510,000	\$256,482,000	\$28,048,000	\$12,510,000	\$0	

Tip ID:	MTC050011	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94001	CTIPS ID:	20600003339	
Sponsoring Agency:		Caltrans				Implementing Agency:		Caltrans			
Project Name:		Grouped Listing - SHOPP - Collision Reduction				AQ Code:		1.10		Review:	AA
Description:		Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason:		Update the project List									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER	
Purpose:		MAINT/REHAB									
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SHA-T3	\$27,995,000	\$26,060,000	\$0	\$0	\$0	\$0	\$1,935,000	\$0		
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ST-STP-T3	\$531,614,000	\$171,999,000	\$0	\$64,510,000	\$256,482,000	\$28,048,000	\$10,575,000	\$0		
CON Totals		\$619,844,600	\$258,294,600	\$0	\$64,510,000	\$256,482,000	\$28,048,000	\$12,510,000	\$0		
MTC050011 2009-04 Total Funding		\$619,844,600	\$258,294,600	\$0	\$64,510,000	\$256,482,000	\$28,048,000	\$12,510,000	\$0		

**End of Project MTC050011**

# Report of TIP Revision 2009-15

<b>Tip ID:</b>	<b>NAP970010</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 21017	<b>CTIPS ID:</b> 20600000380			
<b>Sponsoring Agency:</b>	Napa Vine			<b>Implementing Agency:</b>	Napa Vine				
<b>Project Name:</b>	Operating Assistance			<b>AQ Code:</b>	2.01 <b>Review:</b> AA				
<b>Description:</b>	Napa Vine: Operating assistance to support transit routes and services.								
<b>Reason:</b>	Fund Code Change: Change UA for FY09 5307 funds of \$213,008 from Napa UA to Vallejo UA.								
<b>Trans System:</b>	TRANSIT	<b>Mode:</b>	BUS	<b>Project Type:</b>	OTHER	<b>Purpose:</b> OPERATIONS			
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$835,000	\$548,000	\$287,000	\$0	\$0	\$0	\$0	\$0
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0
NAP970010 2009-15 Total Funding		\$17,280,162	\$15,506,384	\$287,000	\$1,486,778	\$0	\$0	\$0	\$0

Tip ID:	NAP970010	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600000380	
Sponsoring Agency:		Napa Vine				Implementing Agency:		Napa Vine			
Project Name:		Operating Assistance				AQ Code:		2.01		Review:	AA
Description:		Napa Vine: Operating assistance to support transit routes and services.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		OPERATIONS	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$835,000	\$548,000	\$287,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$17,280,162	\$15,506,384	\$287,000	\$1,486,778	\$0	\$0	\$0	\$0	\$0	
NAP970010 2009-00 Total Funding		\$17,280,162	\$15,506,384	\$287,000	\$1,486,778	\$0	\$0	\$0	\$0	\$0	

**End of Project NAP970010**

# Report of TIP Revision 2009-15

Tip ID:	REG050010	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003823	
Sponsoring Agency:	BART				Implementing Agency:	BART					
Project Name:	General Mainline Renovation				AQ Code:	2.09		Review:	AA		
Description:	BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.										
Reason:	Fund source change: Exchange \$2.5M in FY09 5307 funds for FY09 5309 funds.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$32,128,997	\$30,187,436	\$0	\$1,941,561	\$0	\$0	\$0	\$0		
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$15,578,196	\$13,047,759	\$0	\$2,530,437	\$0	\$0	\$0	\$0		
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$7,695,000	\$6,695,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0		
REG050010 2009-15 Total Funding		\$63,471,969	\$57,999,971	\$0	\$5,471,998	\$0	\$0	\$0	\$0		

Tip ID:	REG050010	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003823
Sponsoring Agency:	BART					Implementing Agency:	BART			
Project Name:	General Mainline Renovation					AQ Code:	2.09		Review:	AA
Description:	BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$34,659,434	\$30,187,436	\$0	\$4,471,998	\$0	\$0	\$0	\$0	
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$13,047,759	\$13,047,759	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,695,000	\$6,695,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
CON Totals		\$63,471,969	\$57,999,971	\$0	\$5,471,998	\$0	\$0	\$0	\$0	
REG050010 2009-00 Total Funding		\$63,471,969	\$57,999,971	\$0	\$5,471,998	\$0	\$0	\$0	\$0	

**End of Project REG050010**

# Report of TIP Revision 2009-15

Tip ID:	REG070001	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94522	CTIPS ID:	20600003834	
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans					
Project Name:	Grouped Listing for SHOPP - Emergency Response				AQ Code:	1.10		Review:	AA		
Description:	Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.										
Reason:	Update project listing and increase project costs by \$3.154M										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	PAVEMENT		Purpose:	MAINT/REHAB	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	AC-STATE	\$110,271,000	\$0	\$0	\$16,097,000	\$11,596,000	\$46,297,000	\$36,281,000	\$0		
CON	ERS-T2	\$6,149,000	\$0	\$0	\$0	\$6,149,000	\$0	\$0	\$0		
CON	SHA-T3	\$122,816,000	\$122,816,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	\$0	\$0	\$0	\$0	\$0	\$0		
REG070001 2009-15 Total Funding		\$256,348,000	\$139,928,000	\$0	\$16,097,000	\$17,745,000	\$46,297,000	\$36,281,000	\$0		

Tip ID:	REG070001	Amend:	2009-09	Status:	ACTIVE	CURRENT	RTP ID:	94522	CTIPS ID:	20600003834					
Sponsoring Agency:		Caltrans				Implementing Agency:		Caltrans							
Project Name:		Grouped Listing for SHOPP - Emergency Response				AQ Code:		1.10		Review:	AA				
Description:		Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.													
Reason:		Update project list to add three new projects in FY09 (EA-4S520,4S510,4S470) and one in FY10 (EA-4S430) and increase project cost by \$1,493,000 in FY09 and by \$948,000 in FY10													
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		PAVEMENT		Purpose:		MAINT/REHAB	
Phase	Program	Total		Prior		Carryover		FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding															
CON	AC-STATE	\$107,117,000		\$0		\$0		\$14,247,000	\$11,596,000	\$44,473,000	\$36,801,000	\$0			
CON	ERS-T2	\$6,149,000		\$0		\$0		\$0	\$6,149,000	\$0	\$0	\$0			
CON	SHA-T3	\$122,816,000		\$122,816,000		\$0		\$0	\$0	\$0	\$0	\$0			
CON	ST-CASH-T2	\$17,112,000		\$17,112,000		\$0		\$0	\$0	\$0	\$0	\$0			
CON Totals		\$253,194,000		\$139,928,000		\$0		\$14,247,000	\$17,745,000	\$44,473,000	\$36,801,000	\$0			
REG070001 2009-09 Total Funding		\$253,194,000		\$139,928,000		\$0		\$14,247,000	\$17,745,000	\$44,473,000	\$36,801,000	\$0			

**End of Project REG070001**

# Report of TIP Revision 2009-15

Tip ID:	SCL050001	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002923
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Standard & Small Bus Replacement					AQ Code:	2.10		Review:	AA
Description:	VTA: Standard and Small Bus Replacement									
Reason:	Cost Decrease: Reduce FY09 5307 funds by \$1.6M and local match by \$406K.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$102,871,784	\$0	\$0	\$750,000	\$51,339,364	\$18,131,420	\$12,910,000	\$19,741,000	
SCL050001 2009-15 Total Funding		\$105,871,784	\$0	\$0	\$3,750,000	\$51,339,364	\$18,131,420	\$12,910,000	\$19,741,000	

Tip ID:	SCL050001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002923
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Standard & Small Bus Replacement					AQ Code:	2.10		Review:	AA
Description:	VTA: Standard and Small Bus Replacement									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,608,480	\$0	\$0	\$4,608,480	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$103,277,545	\$0	\$0	\$1,155,761	\$51,339,364	\$18,131,420	\$12,910,000	\$19,741,000	
CON Totals		\$107,886,025	\$0	\$0	\$5,764,241	\$51,339,364	\$18,131,420	\$12,910,000	\$19,741,000	
SCL050001 2009-00 Total Funding		\$107,886,025	\$0	\$0	\$5,764,241	\$51,339,364	\$18,131,420	\$12,910,000	\$19,741,000	

**End of Project SCL050001**

## Report of TIP Revision 2009-15

Tip ID:	SCL050002	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	VTA - Rail Replacement Program				AQ Code:	2.09		Review:	AA	
Description:	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:	Cost Decrease: Reduce FY09 5307 funds by \$934K and local match by \$935K and add in additional FY09 5309 funds of \$827K.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	TRACK		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,086,400	\$1,086,400	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$3,497,250	\$1,890,000	\$0	\$1,607,250	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,145,913	\$744,100	\$0	\$401,813	\$0	\$0	\$0	\$0	
SCL050002 2009-15 Total Funding		\$5,729,563	\$3,720,500	\$0	\$2,009,063	\$0	\$0	\$0	\$0	

Tip ID:	SCL050002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Rail Replacement Program					AQ Code:	2.09		Review:	AA
Description:	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	TRACK		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,800,800	\$1,086,400	\$0	\$1,714,400	\$0	\$0	\$0	\$0	
CON	5309-T3	\$1,890,000	\$1,890,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,239,100	\$744,100	\$0	\$495,000	\$0	\$0	\$0	\$0	
CON Totals		\$5,929,900	\$3,720,500	\$0	\$2,209,400	\$0	\$0	\$0	\$0	
SCL050002 2009-00 Total Funding		\$5,929,900	\$3,720,500	\$0	\$2,209,400	\$0	\$0	\$0	\$0	

**End of Project SCL050002**

# Report of TIP Revision 2009-15

Tip ID:	SCL050043	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003598
Sponsoring Agency:	SJRC					Implementing Agency:	SJRC			
Project Name:	Ped Underpass & Platform Improvements					AQ Code:	3.01		Review:	AA
Description:	ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]									
Reason:	Archive Project. Project being combined with Caltrain/ACE Santa Clara Train Station (SCL991060) transfer all funding to SCL991060.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$174,067	\$174,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050043 2009-15 Total Funding		\$174,067	\$174,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SCL050043	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003598
Sponsoring Agency:	SJRC					Implementing Agency:	SJRC			
Project Name:	Ped Underpass & Platform Improvements					AQ Code:	3.01		Review:	AA
Description:	ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara Platform and Pedestrian Improvements]									
Reason:	2009 TIP Development â Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$696,266	\$696,266	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$174,067	\$174,067	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$870,333	\$870,333	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050043 2009-00 Total Funding		\$870,333	\$870,333	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SCL050043**

# Report of TIP Revision 2009-15

Tip ID:	SCL050044	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003599
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	Replace Bus Fareboxes				AQ Code:	2.05		Review:	AA	
Description:	VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.									
Reason:	Cost Decrease: Reduce FY08 5307 funds by \$2.4M, FY09 5307 funds by \$6M and amend in \$10M in Prob 1B funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$513,776	\$0	\$0	\$513,776	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	
SCL050044 2009-15 Total Funding		\$10,513,776	\$0	\$0	\$10,513,776	\$0	\$0	\$0	\$0	

Tip ID:	SCL050044	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003599
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Replace Bus Fareboxes					AQ Code:	2.05		Review:	AA
Description:	VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$8,411,021	\$2,377,973	\$0	\$6,033,048	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,182,493	\$594,493	\$0	\$1,588,000	\$0	\$0	\$0	\$0	
CON Totals		\$10,593,514	\$2,972,466	\$0	\$7,621,048	\$0	\$0	\$0	\$0	
SCL050044 2009-00 Total Funding		\$10,593,514	\$2,972,466	\$0	\$7,621,048	\$0	\$0	\$0	\$0	

**End of Project SCL050044**



# Report of TIP Revision 2009-15

**Tip ID:** SCL050045 **Amend:** 2009-15 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003600

**Sponsoring Agency:** VTA **Implementing Agency:** VTA

**Project Name:** ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

**Description:** VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

**Reason:** Component Change: Change 5307 FY09 fund code and reduce amount by \$94K and local match by 35K.

**Trans System:** TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$992,205	\$542,913	\$0	\$449,292	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$301,486	\$196,000	\$0	\$105,486	\$0	\$0	\$0	\$0
SCL050045 2009-15 Total Funding		\$1,533,691	\$978,913	\$0	\$554,778	\$0	\$0	\$0	\$0

**Tip ID:** SCL050045 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003600

**Sponsoring Agency:** VTA **Implementing Agency:** VTA

**Project Name:** ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

**Description:** VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

**Reason:** 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

**Trans System:** TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$1,085,826	\$542,913	\$0	\$542,913	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$336,000	\$196,000	\$0	\$140,000	\$0	\$0	\$0	\$0
CON Totals		\$1,661,826	\$978,913	\$0	\$682,913	\$0	\$0	\$0	\$0
SCL050045 2009-00 Total Funding		\$1,661,826	\$978,913	\$0	\$682,913	\$0	\$0	\$0	\$0

**End of Project SCL050045**

# Report of TIP Revision 2009-15

Tip ID:	SCL050046	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003601
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	ADA Operating Set Aside					AQ Code:	2.01		Review:	AA
Description:	VTA: ADA operating assistance set aside.									
Reason:	Cost Increase: Add in \$135K in FY09 5307 funds and \$197K in local match.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$13,881,237	\$10,195,672	\$0	\$3,685,565	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,054,855	\$0	\$0	\$1,054,855	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050046 2009-15 Total Funding		\$17,489,092	\$12,748,672	\$0	\$4,740,420	\$0	\$0	\$0	\$0	

Tip ID:	SCL050046	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003601
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	ADA Operating Set Aside					AQ Code:	2.01		Review:	AA
Description:	VTA: ADA operating assistance set aside.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$13,745,792	\$10,195,672	\$0	\$3,550,120	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$858,000	\$0	\$0	\$858,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$17,156,792	\$12,748,672	\$0	\$4,408,120	\$0	\$0	\$0	\$0	\$0
SCL050046 2009-00 Total Funding		\$17,156,792	\$12,748,672	\$0	\$4,408,120	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050046**

## Report of TIP Revision 2009-15

Tip ID:	SCL070045	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600004142	
Sponsoring Agency:	VTA					Implementing Agency:	VTA				
Project Name:	Abatement of light Rail Left-hand Turn and Intrusi					AQ Code:	2.09		Review:		
Description:	Abatement of light rail left-hand turn and intrusion										
Reason:	Cost Decrease: Reduce FY09 5309 funds by \$77K and add in additional local funds of \$45K.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	LT RAIL TRANSIT		Purpose:		MAINT/REHAB
Phase	Program/Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding											
CON	5309-T3		\$1,208,141	\$0	\$0	\$1,208,141	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND		\$302,035	\$0	\$0	\$302,035	\$0	\$0	\$0	\$0	
SCL070045 2009-15 Total Funding			\$1,510,176	\$0	\$0	\$1,510,176	\$0	\$0	\$0	\$0	

Tip ID:	SCL070045	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600004142		
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		Abatement of light Rail Left-hand Turn and Intrusi				AQ Code:		2.09		Review:		
Description:		Abatement of light rail left-hand turn and intrusion										
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)										
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		LT RAIL TRANSIT	Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	5307-T3	\$1,284,800	\$0	\$0	\$1,284,800	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$256,960	\$0	\$0	\$256,960	\$0	\$0	\$0	\$0	\$0		
CON Totals		\$1,541,760	\$0	\$0	\$1,541,760	\$0	\$0	\$0	\$0	\$0		
SCL070045 2009-00 Total Funding		\$1,541,760	\$0	\$0	\$1,541,760	\$0	\$0	\$0	\$0	\$0		

**End of Project SCL070045**

## Report of TIP Revision 2009-15

Tip ID:	SCL070046	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600004143	
Sponsoring Agency:	VTA					Implementing Agency:	VTA				
Project Name:	Paratransit Vehicles					AQ Code:	2.10		Review:		
Description:	Paratransit Vehicles										
Reason:	Cost Decrease: Reduce FY 09 5307 funds by \$40K and local match by \$10K.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$596,970	\$0	\$0	\$596,970	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$149,243	\$0	\$0	\$149,243	\$0	\$0	\$0	\$0		
SCL070046 2009-15 Total Funding		\$746,213	\$0	\$0	\$746,213	\$0	\$0	\$0	\$0		

Tip ID:	SCL070046	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600004143	
Sponsoring Agency:						VTA	Implementing Agency:				VTA
Project Name:						Paratransit Vehicles	AQ Code:		2.10	Review:	
Description:						Paratransit Vehicles					
Reason:						2009 TIP Development (changes made will NOT be active in the 2007 TIP)					
Trans System:			TRANSIT	Mode:		BUS	Project Type:		LOCAL BUS	Purpose:	MAINT/REHAB
Phase	Program		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding											
CON	5307-T3		\$636,768	\$0	\$0	\$636,768	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND		\$159,192	\$0	\$0	\$159,192	\$0	\$0	\$0	\$0	
CON Totals			\$795,960	\$0	\$0	\$795,960	\$0	\$0	\$0	\$0	
SCL070046 2009-00 Total Funding			\$795,960	\$0	\$0	\$795,960	\$0	\$0	\$0	\$0	

**End of Project SCL070046**

# Report of TIP Revision 2009-15

Tip ID:	SF-030013	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94632	CTIPS ID:	20600002867	
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA					
Project Name:	Wayside fare collection equip				AQ Code:	Non-Exempt		Review:	PR		
Description:	Muni: Replacement of life-expired fare collection equipment.										
Reason:	Update Project Description.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0		
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$5,413,818	\$900,000	\$3,952,818	\$561,000	\$0	\$0	\$0	\$0		
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0		
SF-030013 2009-15 Total Funding		\$28,890,741	\$1,412,000	\$19,417,741	\$8,061,000	\$0	\$0	\$0	\$0		

Tip ID:	SF-030013	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94632	CTIPS ID:	20600002867	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		Wayside fare collection equip				AQ Code:		Non-Exempt		Review:	PR
Description:		Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0		
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$5,413,818	\$900,000	\$3,952,818	\$561,000	\$0	\$0	\$0	\$0		
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0		
CON Totals		\$28,890,741	\$1,412,000	\$19,417,741	\$8,061,000	\$0	\$0	\$0	\$0		
SF-030013 2009-00 Total Funding		\$28,890,741	\$1,412,000	\$19,417,741	\$8,061,000	\$0	\$0	\$0	\$0		

**End of Project SF-030013**

# Report of TIP Revision 2009-15

Tip ID:	SF-070005	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22420	CTIPS ID:	20600003898
Sponsoring Agency:	SF County TA				Implementing Agency:	MUNI				
Project Name:	Van Ness Bus Rapid Transit				AQ Code:	4.12		Review:	AA	
Description:	Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.									
Reason:	Cost increase: Add in \$396K in FTA 5309 earmark.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	RAPID TRANS BUS		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000
CON	SALESTAX-TRANSIT	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-SS	\$396,000	\$0	\$0	\$396,000	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0
SF-070005 2009-15 Total Funding		\$89,596,000	\$2,000,000	\$0	\$2,596,000	\$15,000,000	\$0	\$0	\$0	\$70,000,000

Tip ID:	SF-070005	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22420	CTIPS ID:	20600003898
Sponsoring Agency:		SF County TA				Implementing Agency:		MUNI		
Project Name:		Van Ness Bus Rapid Transit				AQ Code:		Non-Exempt		
Description:		Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.								
Reason:		2009 TIP Development - Updated project schedule and cost.								
Trans System:		TRANSIT		Mode:		BUS		Project Type:		RAPID TRANS BUS
								Purpose:		OTHER
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000
CON	SALESTAX-TRANSIT	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
CON Totals		\$85,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$70,000,000
ENV	SALESTAX-TRANSIT	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Totals		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0
SF-070005 2009-00 Total Funding		\$89,200,000	\$2,000,000	\$0	\$2,200,000	\$15,000,000	\$0	\$0	\$0	\$70,000,000

**End of Project SF-070005**

# Report of TIP Revision 2009-15

Tip ID:	SF-070037	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22482	CTIPS ID:	20600004152
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	Golden Gate Bridge - Moveable Median Barrier				AQ Code:	3.02		Review:	AA	
Description:	Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.									
Reason:	Cost Increase: Add \$950K in FY09 Earmark TCSP funds.									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	BRIDGE		Purpose:	OTHER		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
CON	RIP-T2	\$4,395,000	\$0	\$0	\$0	\$0	\$0	\$4,395,000	\$0	
CON	RIP-T3	\$15,605,000	\$0	\$0	\$0	\$0	\$0	\$15,605,000	\$0	
ENV	LOCAL GEN FUND	\$1,000,000	\$30,000	\$0	\$970,000	\$0	\$0	\$0	\$0	
PSE	EARMARK-T3	\$1,450,000	\$500,000	\$0	\$950,000	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$0	\$0	
SF-070037 2009-15 Total Funding		\$25,950,000	\$550,000	\$0	\$2,000,000	\$2,400,000	\$1,000,000	\$20,000,000	\$0	

Tip ID:	SF-070037	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	22247	CTIPS ID:	20600004152				
Sponsoring Agency:		GGBHTD				Implementing Agency:		GGBHTD						
Project Name:		Golden Gate Bridge - Moveable Median Barrier				AQ Code:		3.02		Review:	AA			
Description:		Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.												
Reason:		Amend program year for Earmark Funds to FY08. Change is reflective of change made in 07-28												
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		BRIDGE		Purpose:	OTHER	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0					
CON	RIP-T2	\$4,395,000	\$0	\$0	\$0	\$0	\$0	\$4,395,000	\$0					
CON	RIP-T3	\$15,605,000	\$0	\$0	\$0	\$0	\$0	\$15,605,000	\$0					
CON Totals		\$21,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$20,000,000	\$0					
ENV	LOCAL GEN FUND	\$1,000,000	\$30,000	\$0	\$970,000	\$0	\$0	\$0	\$0					
ENV Totals		\$1,000,000	\$30,000	\$0	\$970,000	\$0	\$0	\$0	\$0					
PSE	EARMARK-T3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0					
PSE Totals		\$2,900,000	\$500,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0					
ROW	LOCAL GEN FUND	\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$0	\$0					
ROW Totals		\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$0	\$0					
SF-070037 2009-02 Total Funding		\$25,000,000	\$550,000	\$0	\$1,050,000	\$2,400,000	\$1,000,000	\$20,000,000	\$0					

**End of Project SF-070037**

# Report of TIP Revision 2009-15

<b>Tip ID:</b>	<b>SM-010054</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 21626	<b>CTIPS ID:</b> 20600002273			
<b>Sponsoring Agency:</b>		Caltrain		<b>Implementing Agency:</b>		Caltrain			
<b>Project Name:</b>		Tilton-Poplar Grade Separation		<b>AQ Code:</b> 1.01		<b>Review:</b> AA			
<b>Description:</b>		City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures							
<b>Reason:</b>		Fund Source Change: Add in \$9.12M in place of existing Other State funds							
<b>Trans System:</b> TRANSIT		<b>Mode:</b> RAIL		<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB			
<b>Phase</b>	<b>Program/Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE-OTHER	\$265,962	\$0	\$0	\$265,962	\$0	\$0	\$0	\$0
CON	ST-STP-T3	\$9,120,000	\$0	\$0	\$9,120,000	\$0	\$0	\$0	\$0
CON	TCRP	\$11,000,000	\$0	\$0	\$11,000,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,900,000	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-010054 2009-15 Total Funding		\$25,725,962	\$5,340,000	\$0	\$20,385,962	\$0	\$0	\$0	\$0

Tip ID:	SM-010054	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21626	CTIPS ID:	20600002273	
Sponsoring Agency:		Caltrain		Implementing Agency:		Caltrain					
Project Name:		Tilton-Poplar Grade Separation		AQ Code:		1.01		Review:			AA
Description:		City of San Mateo: Caltrain Corridor from Tilton to Poplar Avenues; reconstruction of existing grade separation structures.									
Reason:		2009 TIP Development - Updated project costs and schedule									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STATE-OTHER	\$9,385,962	\$0	\$0	\$9,385,962	\$0	\$0	\$0	\$0	\$0	
CON	TCRP	\$11,000,000	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$20,385,962	\$0	\$11,000,000	\$9,385,962	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV Totals		\$440,000	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$1,900,000	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE Totals		\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-010054 2009-00 Total Funding		\$25,725,962	\$5,340,000	\$11,000,000	\$9,385,962	\$0	\$0	\$0	\$0	\$0	

**End of Project SM-010054**



# Report of TIP Revision 2009-15

Tip ID:	SM-030023	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94666	CTIPS ID:	20600002693
Sponsoring Agency:	SamTrans				Implementing Agency:	SamTrans				
Project Name:	Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	SamTrans: Preventative maintenance program for agency fleet.									
Reason:	Cost Increase: Transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$12,199,228	\$8,436,315	\$2,042,885	\$1,720,028	\$0	\$0	\$0	\$0	
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,057,200	\$2,111,000	\$161,000	\$785,200	\$0	\$0	\$0	\$0	
SM-030023 2009-15 Total Funding		\$15,335,497	\$10,547,315	\$2,282,954	\$2,505,228	\$0	\$0	\$0	\$0	

Tip ID:	SM-030023	Amend:	2009-09	Status:	ACTIVE	CURRENT	RTP ID:	94666	CTIPS ID:	20600002693				
Sponsoring Agency:		SamTrans				Implementing Agency:		SamTrans						
Project Name:		Preventive Maintenance				AQ Code:		2.03		Review:	AA			
Description:		SamTrans: Preventative maintenance program for agency fleet.												
Reason:		Increase project cost: Transfer in \$628,801 in 5307 funds and \$157,200 in Other Local funds from SM070049; and \$1,200,000 in 5307 funds and \$300,000 in Other Local funds from SM070035 to CON phase in FY09.												
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS		Purpose:	MAINT/REHAB	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$11,997,228	\$8,436,315	\$1,840,885	\$1,720,028	\$0	\$0	\$0	\$0					
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$3,009,200	\$2,111,000	\$161,000	\$737,200	\$0	\$0	\$0	\$0					
CON Totals		\$15,085,497	\$10,547,315	\$2,080,954	\$2,457,228	\$0	\$0	\$0	\$0					
SM-030023 2009-09 Total Funding		\$15,085,497	\$10,547,315	\$2,080,954	\$2,457,228	\$0	\$0	\$0	\$0					

**End of Project SM-030023**

## Report of TIP Revision 2009-15

Tip ID:	SM-070047	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94664	CTIPS ID:	20600004179	
Sponsoring Agency:	Caltrain					Implementing Agency:	Caltrain				
Project Name:	Caltrain Bridge Rehabilitation Program					AQ Code:	2.08		Review:		
Description:	Caltrain Bridge Rehabilitation Program										
Reason:	Fund Source Change: Change fund source from 5307 to 5309 for \$389K in FY09 funding.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	BRIDGE		Purpose:		MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$435,837	\$0	\$0	\$435,837	\$0	\$0	\$0	\$0		
CON	5309-T3	\$389,479	\$0	\$0	\$389,479	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$206,329	\$0	\$0	\$206,329	\$0	\$0	\$0	\$0		
SM-070047 2009-15 Total Funding		\$1,031,645	\$0	\$0	\$1,031,645	\$0	\$0	\$0	\$0		

Tip ID:	SM-070047	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94664	CTIPS ID:	20600004179
Sponsoring Agency:	Caltrain					Implementing Agency:	Caltrain			
Project Name:	Caltrain Bridge Rehabilitation Program					AQ Code:	2.08		Review:	
Description:	Caltrain Bridge Rehabilitation Program									
Reason:	2009 TIP Development									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	BRIDGE		Purpose:	MAINT/REHAB
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$825,316	\$0	\$0	\$825,316	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$206,329	\$0	\$0	\$206,329	\$0	\$0	\$0	\$0	\$0
CON Totals		\$1,031,645	\$0	\$0	\$1,031,645	\$0	\$0	\$0	\$0	\$0
SM-070047 2009-00 Total Funding		\$1,031,645	\$0	\$0	\$1,031,645	\$0	\$0	\$0	\$0	\$0

**End of Project SM-070047**

## Report of TIP Revision 2009-15

**Tip ID:** SOL030019    **Amend:** 2009-15    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94683    **CTIPS ID:** 20600002654

**Sponsoring Agency:** Vallejo

**Implementing Agency:** Vallejo

**Project Name:** Preventive Maintenance (bus and ferry systems)

**AQ Code:** 2.03

**Review:** AA

**Description:** Vallejo: Preventative maintenance of agency fleet of buses and ferries.

**Reason:** Update fund code.

**Trans System:** TRANSIT

**Mode:** OTHER TRANSIT

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,829,100	\$1,441,100	\$0	\$388,000	\$0	\$0	\$0	\$0
SOL030019 2009-15 Total Funding		\$9,228,061	\$7,039,437	\$537,417	\$1,651,207	\$0	\$0	\$0	\$0

**Tip ID:** SOL030019    **Amend:** 2009-00    **Status:** ACTIVE    **CURRENT**    **RTP ID:** 94683    **CTIPS ID:** 20600002654

**Sponsoring Agency:** Vallejo

**Implementing Agency:** Vallejo

**Project Name:** Preventive Maintenance (bus and ferry systems)

**AQ Code:** 2.03

**Review:** AA

**Description:** Vallejo: Preventative maintenance of agency fleet of buses and ferries.

**Reason:** 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

**Trans System:** TRANSIT

**Mode:** OTHER TRANSIT

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,829,100	\$1,441,100	\$0	\$388,000	\$0	\$0	\$0	\$0
CON Totals		\$9,228,061	\$7,039,437	\$537,417	\$1,651,207	\$0	\$0	\$0	\$0
SOL030019 2009-00 Total Funding		\$9,228,061	\$7,039,437	\$537,417	\$1,651,207	\$0	\$0	\$0	\$0

**End of Project SOL030019**

# Report of TIP Revision 2009-15

<b>Tip ID:</b>	<b>SOL050013</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 22634	<b>CTIPS ID:</b> 20600003352			
<b>Sponsoring Agency:</b>		Vacaville		<b>Implementing Agency:</b>		Vacaville			
<b>Project Name:</b>		Vacaville Intermodal Station		<b>AQ Code:</b> 5.06		<b>Review:</b> AA			
<b>Description:</b>		Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.							
<b>Reason:</b>		Add in \$475,000 in FY09 5309-Bus Appropriations and local match of \$150,000.							
<b>Trans System:</b> TRANSIT		<b>Mode:</b> OTHER TRANSIT		<b>Project Type:</b> STRUCTURE/BLDG		<b>Purpose:</b> EXPANSION			
<b>Phase</b>	<b>Program/Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$475,000	\$0	\$0	\$475,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$3,735,000	\$0	\$0	\$3,735,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$3,028,000	\$0	\$0	\$3,028,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$981,000	\$0	\$0	\$981,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$535,000	\$535,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$905,000	\$905,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,075,000	\$0	\$0	\$2,075,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$875,750	\$0	\$0	\$875,750	\$0	\$0	\$0	\$0
SOL050013 2009-15 Total Funding		\$12,779,750	\$1,610,000	\$0	\$11,169,750	\$0	\$0	\$0	\$0

Tip ID:	SOL050013	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22634	CTIPS ID:	20600003352	
Sponsoring Agency:		Vacaville				Implementing Agency:		Vacaville			
Project Name:		Vacaville Intermodal Station				AQ Code:		5.06			
Description:		Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	
								Purpose:		EXPANSION	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	BT-RM2	\$3,735,000	\$0	\$0	\$3,735,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$3,028,000	\$0	\$0	\$3,028,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$981,000	\$0	\$0	\$981,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$7,744,000	\$0	\$0	\$7,744,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$535,000	\$535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Totals		\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$905,000	\$905,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$990,000	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,075,000	\$0	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$725,000	\$0	\$0	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Totals		\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050013 2009-00 Total Funding		\$12,154,000	\$1,610,000	\$0	\$10,544,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050013**

## Report of TIP Revision 2009-15

Tip ID:	SOL990040	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600001658
Sponsoring Agency:	Vallejo				Implementing Agency:	Vallejo				
Project Name:	ADA Paratransit Operating Subsidy				AQ Code:	2.01		Review:	AA	
Description:	Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason:	Change Fund Code UA for \$66K in 5307 funds from Vallejo to SFO.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,475,784	\$1,339,784	\$0	\$136,000	\$0	\$0	\$0	\$0	
SOL990040 2009-15 Total Funding		\$7,375,631	\$6,572,376	\$0	\$803,255	\$0	\$0	\$0	\$0	

Tip ID:	SOL990040	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600001658
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo			
Project Name:	ADA Paratransit Operating Subsidy					AQ Code:	2.01		Review:	AA
Description:	Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,475,784	\$1,339,784	\$0	\$136,000	\$0	\$0	\$0	\$0	\$0
CON Totals		\$7,375,631	\$6,572,376	\$0	\$803,255	\$0	\$0	\$0	\$0	\$0
SOL990040 2009-00 Total Funding		\$7,375,631	\$6,572,376	\$0	\$803,255	\$0	\$0	\$0	\$0	\$0

**End of Project SOL990040**

# Report of TIP Revision 2009-15

<b>Tip ID:</b>	<b>SOL991068</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 22795	<b>CTIPS ID:</b> 20600001741					
<b>Sponsoring Agency:</b>		Fairfield		<b>Implementing Agency:</b>		Fairfield					
<b>Project Name:</b>		Fairfield Transportation Center-Phase II		<b>AQ Code:</b>		Non-Exempt		<b>Review:</b> PR			
<b>Description:</b>		Fairfield: Fairfield Transit Center; Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.									
<b>Reason:</b>		Cost increase: Amend in \$475,000 in FY09 5309-Bus 2009 appropriations and \$377,000 in local funds.									
<b>Trans System:</b>		TRANSIT		<b>Mode:</b>		OTHER TRANSIT		<b>Project Type:</b> STRUCTURE/BLDG		<b>Purpose:</b> EXPANSION	
<b>Phase</b>	<b>Program/Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>		
<i>TIP Funding</i>											
CON	5309-T3-BUS	\$475,000	\$0	\$0	\$475,000	\$0	\$0	\$0	\$0		
CON	BT-RM2	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0		
CON	CMAQ-T2	\$1,383,000	\$1,383,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$5,932,000	\$5,555,000	\$0	\$377,000	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$172,000	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP-T2	\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	BT-RM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	CMAQ-T2	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,178,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$0		
SOL991068 2009-15 Total Funding		\$14,765,000	\$9,413,000	\$0	\$5,352,000	\$0	\$0	\$0	\$0		

Tip ID:	SOL991068	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22795	CTIPS ID:	20600001741
Sponsoring Agency:	Fairfield					Implementing Agency:	Fairfield			
Project Name:	Fairfield Transportation Center-Phase II					AQ Code:	Non-Exempt		Review:	PR
Description:	Fairfield: Fairfield Transit Center; Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.									
Reason:	Change program year for the \$140K CMAQ funding from FY 09 to FY 07 to match the FTA transfer date									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	BT-RM2	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0	
CON	CMAQ-T2	\$1,383,000	\$1,383,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$5,555,000	\$5,555,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2	\$172,000	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T2	\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$11,705,000	\$7,205,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	
PE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE Totals		\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BT-RM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	CMAQ-T2	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE Totals		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,178,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Totals		\$1,178,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$0	
SOL991068 2009-04 Total Funding		\$13,913,000	\$9,413,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	

**End of Project SOL991068**

# Report of TIP Revision 2009-15

Tip ID:	SON030012	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600002869	
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus					
Project Name:	Santa Rosa Bus Stop Enhancements				AQ Code:	2.07		Review:			
Description:	Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.										
Reason:	Cost Increase: Add in \$5,129 in FY09 5307 funds plus local match of \$1,885 to meet 1% enhancement requirement.										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:		SYSTMGMT
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$162,162	\$126,805	\$0	\$35,357	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$40,368	\$38,483	\$0	\$1,885	\$0	\$0	\$0	\$0		
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0		
SON030012 2009-15 Total Funding		\$209,485	\$165,288	\$0	\$44,197	\$0	\$0	\$0	\$0		

Tip ID:	SON030012	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600002869
Sponsoring Agency:		SantaRosa Bus				Implementing Agency:		SantaRosa Bus		
Project Name:		Santa Rosa Bus Stop Enhancements				AQ Code:		2.07		
Description:		Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.								
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG
								Purpose:		SYSTMGMT
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$157,033	\$126,805	\$0	\$30,228	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$38,483	\$38,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0	\$0
CON Totals		\$202,471	\$165,288	\$0	\$37,183	\$0	\$0	\$0	\$0	\$0
SON030012 2009-00 Total Funding		\$202,471	\$165,288	\$0	\$37,183	\$0	\$0	\$0	\$0	\$0

**End of Project SON030012**

# Report of TIP Revision 2009-15

Tip ID:	SON050021	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003642
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Bus Stop Improvement Project					AQ Code:	2.07		Review:	AA
Description:	Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.									
Reason:	Cost Increase: Add in \$1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$38,720	\$26,934	\$0	\$11,786	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$12,000	\$9,000	\$0	\$3,000	\$0	\$0	\$0	\$0	
SON050021 2009-15 Total Funding		\$50,720	\$35,934	\$0	\$14,786	\$0	\$0	\$0	\$0	

Tip ID:	SON050021	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003642	
Sponsoring Agency:		Son Co Transit				Implementing Agency:		Son Co Transit			
Project Name:		Bus Stop Improvement Project				AQ Code:		2.07			
Description:		Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	
								Purpose:		OTHER	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$37,010	\$26,934	\$0	\$10,076	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$12,000	\$9,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	
CON Totals		\$49,010	\$35,934	\$0	\$13,076	\$0	\$0	\$0	\$0	\$0	
SON050021 2009-00 Total Funding		\$49,010	\$35,934	\$0	\$13,076	\$0	\$0	\$0	\$0	\$0	

**End of Project SON050021**



## Report of TIP Revision 2009-15

Tip ID:	SON070015	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22247	CTIPS ID:	20600004207
Sponsoring Agency:	Sebastopol				Implementing Agency:	Sebastopol				
Project Name:	Street Smart Sebastopol Phase 2				AQ Code:	3.02		Review:	AA	
Description:	Sebastopol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.									
Reason:	Fund Source Change: Add \$63K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing measure funds.									
Trans System:	LOCAL RD		Mode:	PED		Project Type:	INTERSECTION		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	CMAQ-T3	\$548,000	\$0	\$0	\$548,000	\$0	\$0	\$0	\$0	
PE	CMAQ-T3	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	SALESTAX-MEASURE	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON070015 2009-15 Total Funding		\$605,000	\$57,000	\$0	\$548,000	\$0	\$0	\$0	\$0	

Tip ID:	SON070015	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22247	CTIPS ID:	20600004207			
Sponsoring Agency:		Sebastopol				Implementing Agency:		Sebastopol					
Project Name:		Street Smart Sebastopol Phase 2				AQ Code:		3.02		Review:	AA		
Description:		Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St; Ped. improvements including curbs, colored crosswalk & activated flashing beacon.											
Reason:		2009 TIP Development											
Trans System:		LOCAL RD		Mode:		PED		Project Type:		INTERSECTION		Purpose:	OTHER
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	CMAQ-T3	\$485,000	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0				
CON	SALESTAX-MEASURE	\$63,000	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0				
CON Totals		\$548,000	\$0	\$0	\$548,000	\$0	\$0	\$0	\$0				
PE	CMAQ-T3	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0				
PE	SALESTAX-MEASURE	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0				
PE Totals		\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0				
SON070015 2009-00 Total Funding		\$605,000	\$57,000	\$0	\$548,000	\$0	\$0	\$0	\$0				

**End of Project SON070015**

# Report of TIP Revision 2009-15

Tip ID:	SON070017	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22007	CTIPS ID:	20600004209
Sponsoring Agency:	Santa Rosa				Implementing Agency:	Santa Rosa				
Project Name:	Piner Road Pathway/Stony Circle Sidewalk				AQ Code:	3.02		Review:		
Description:	In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.									
Reason:	Increase total project cost and change fund source : Add \$45K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of \$41,400 in Other Local funds.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	SIDEWALK		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	CMAQ-T3	\$280,000	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
SON070017 2009-15 Total Funding		\$292,000	\$0	\$0	\$292,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SON070017	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22007	CTIPS ID:	20600004209		
Sponsoring Agency:		Santa Rosa				Implementing Agency:		Santa Rosa				
Project Name:		Piner Road Pathway/Stony Circle Sidewalk				AQ Code:		3.02		Review:		
Description:		In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd; Install partway infill's & a sidewalk on Stony Circle.										
Reason:		2009 TIP Development										
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		SIDEWALK	Purpose:	OTHER
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	CMAQ-T3	\$235,000	\$0	\$0	\$235,000	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$41,400	\$0	\$0	\$41,400	\$0	\$0	\$0	\$0			
CON Totals		\$276,400	\$0	\$0	\$276,400	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0			
PE Totals		\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0			
SON070017 2009-00 Total Funding		\$288,400	\$0	\$0	\$288,400	\$0	\$0	\$0	\$0			

**End of Project SON070017**

# Report of TIP Revision 2009-15

Tip ID:	SON070018	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22007	CTIPS ID:	20600004210
Sponsoring Agency:	Sonoma County				Implementing Agency:	Sonoma County				
Project Name:	Western Avenue Bike Ped. Project				AQ Code:	3.02		Review:		
Description:	In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.									
Reason:	Fund Source Change: Add \$200K in CMAQ funds from the Windsor Road Ped & Bike Gap Closure project (SON070019) in place of existing Other Local funds.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	CMAQ-T3	\$629,000	\$0	\$0	\$629,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	
SON070018 2009-15 Total Funding		\$1,004,000	\$0	\$0	\$1,004,000	\$0	\$0	\$0	\$0	

Tip ID:	SON070018	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22007	CTIPS ID:	20600004210		
Sponsoring Agency:		Sonoma County				Implementing Agency:		Sonoma County				
Project Name:		Western Avenue Bike Ped. Project				AQ Code:		3.02		Review:		
Description:		In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.; Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.										
Reason:		2009 TIP Development										
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		WIDENING	Purpose:	EXPANSION
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	CMAQ-T3	\$429,000	\$0	\$0	\$429,000	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0			
CON Totals		\$979,000	\$0	\$0	\$979,000	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0			
PE Totals		\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0			
SON070018 2009-00 Total Funding		\$1,004,000	\$0	\$0	\$1,004,000	\$0	\$0	\$0	\$0			

**End of Project SON070018**

# Report of TIP Revision 2009-15

Tip ID:	SON070020	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004212	
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus					
Project Name:	Hybrid Electric Bus Purchase (Replacement)				AQ Code:	2.03		Review:			
Description:	Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses										
Reason:	Cost Increase: Transfer \$243,313 in FY09 5307 funds from preventative maintenance (SON050026) to this project.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$1,277,490	\$0	\$0	\$1,277,490	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$2,965,823	\$0	\$0	\$2,965,823	\$0	\$0	\$0	\$0		
SON070020 2009-15 Total Funding		\$4,243,313	\$0	\$0	\$4,243,313	\$0	\$0	\$0	\$0		

Tip ID:	SON070020	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600004212			
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus							
Project Name:	Hybrid Electric Bus Purchase (Replacement)				AQ Code:	2.03		Review:					
Description:	Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses												
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)												
Trans System:	TRANSIT		Mode:	BUS		Project Type:		LOCAL BUS			Purpose:	MAINT/REHAB	
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$1,034,177	\$0	\$0	\$1,034,177	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$2,965,823	\$0	\$0	\$2,965,823	\$0	\$0	\$0	\$0	\$0			
CON Totals		\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0			
SON070020 2009-00 Total Funding		\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0			

**End of Project SON070020**

# Report of TIP Revision 2009-15

Tip ID:	SON070025	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22001	CTIPS ID:	20600004217	
Sponsoring Agency:	SMART					Implementing Agency:	SMART				
Project Name:	SMART Extn to Larkspur (Phase 1 - PE)					AQ Code:	4.03		Review:		
Description:	SMART EIS and PE										
Reason:	Cost Increase: Add FY09 5339 Alternatives Analysis earmark, correct appropriation year for 5309 New Starts earmark, update match amount.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:		OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0		
ENV	5339	\$427,500	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0		
PE	5309-T3-NRS	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$0	\$0		
SON070025 2009-15 Total Funding		\$2,987,500	\$1,960,000	\$0	\$1,027,500	\$0	\$0	\$0	\$0		

Tip ID:	SON070025	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22001	CTIPS ID:	20600004217
Sponsoring Agency:		SMART				Implementing Agency:		SMART		
Project Name:		SMART Extn to Larkspur (Phase 1 - PE)				AQ Code:		4.03		
Description:		SMART EIS and PE								
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		COMMUTER RAIL
								Purpose:		OTHER
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$490,000	\$0	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0
CON Totals		\$490,000	\$0	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-NRS	\$1,960,000	\$0	\$0	\$1,960,000	\$0	\$0	\$0	\$0	\$0
PE Totals		\$1,960,000	\$0	\$0	\$1,960,000	\$0	\$0	\$0	\$0	\$0
SON070025 2009-00 Total Funding		\$2,450,000	\$0	\$0	\$2,450,000	\$0	\$0	\$0	\$0	\$0

**End of Project SON070025**

# Report of TIP Revision 2009-15

Tip ID:	VAR030001	Amend:	2009-15	Status:	ACCEPTED	PROPOSED	RTP ID:	22711	CTIPS ID:	20600002466
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans				
Project Name:	Elderly & Persons with Disability Program				AQ Code:	2.10		Review:	AA	
Description:	Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.									
Reason:	Update FY08 dollar amounts to correspond with the updated FY08 Section 5310 project list sent by Caltrans.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OTHER
Phase	Program/Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5310-T3	\$15,440,753	\$12,015,000	\$3,425,753	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,056,844	\$2,613,000	\$443,844	\$0	\$0	\$0	\$0	\$0	
VAR030001 2009-15 Total Funding		\$18,497,597	\$14,628,000	\$3,869,597	\$0	\$0	\$0	\$0	\$0	

Tip ID:	VAR030001	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22711	CTIPS ID:	20600002466				
Sponsoring Agency:		Caltrans		Implementing Agency:		Caltrans								
Project Name:		Elderly & Persons with Disability Program				AQ Code:		2.01			Review:	AA		
Description:		Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.												
Reason:		Program FY08 funds: \$3,348,733 in FY08 5310 funds and \$433,864 in local match funds. These are carried over into FY09												
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT			Purpose:	OTHER
Phase	Program	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5310-T3	\$15,363,733	\$12,015,000	\$3,348,733	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$3,046,864	\$2,613,000	\$433,864	\$0	\$0	\$0	\$0	\$0					
CON Totals		\$18,410,597	\$14,628,000	\$3,782,597	\$0	\$0	\$0	\$0	\$0					
VAR030001 2009-04 Total Funding		\$18,410,597	\$14,628,000	\$3,782,597	\$0	\$0	\$0	\$0	\$0					

**End of Project VAR030001**

## Report of TIP Revision 2009-15

---

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$518,143,236	\$2,136,728,562	\$239,128,730	\$300,976,892	\$3,194,977,420	\$1,154,871,300
<b>Proposed:</b>	\$518,842,737	\$2,148,552,070	\$239,128,730	\$290,474,715	\$3,196,998,252	\$1,170,683,804
<b>Delta:</b>	\$699,501	\$11,823,508	\$0	(\$10,502,177)	\$2,020,832	\$15,812,504

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**



**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)**

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Fund Type</u>	<u>PA &amp; ED</u>	<u>PS &amp; E</u>	<u>RW Sup.</u>	<u>Con Sup</u>	<u>Total</u>
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C901	0452M	201.121	2008/09	\$ 10	\$ 39,800	NH	\$ 110	\$ 2,430	\$ 230	\$ 6,900	\$ 49,480
04	Santa Clara	101	31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement.	0C902	0452N	201.121	2009/10	\$ -	\$ 1,200	NH	\$ -	\$ -	\$ -	\$ -	\$ 1,200
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	0762D	201.120	2008/09	\$ 1,043	\$ 3,868	NH	\$ 1,210	\$ 2,000	\$ 200	\$ 800	\$ 9,121
<b>Roadway Preservation Total for FY 08/09</b>									<b>\$ 1,053</b>	<b>\$ 44,868</b>		<b>\$ 1,320</b>	<b>\$ 4,430</b>	<b>\$ 430</b>	<b>\$ 7,700</b>	<b>\$ 59,801</b>
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	0091N	201.120	2009/10	\$ 200	\$ 26,250	NH	\$ 2,797	\$ 3,497	\$ 699	\$ 5,245	\$ 38,688
04	Solano	12	7.9/R20.6	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway.	0T10U	8059A	201.120	2009/10	\$ 12,600	\$ 47,445	NH	\$ 7,000	\$ 4,000	\$ 1,000	\$ 5,500	\$ 77,545
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudgear Road. Rehabilitate roadway.	44700	0277C	201.120	2009/10	\$ 10	\$ 72,240	NH	\$ 6,000	\$ 7,500	\$ 1,500	\$ 11,250	\$ 98,500
<b>Roadway Preservation Total for FY 09/10</b>									<b>\$ 12,810</b>	<b>\$ 145,935</b>		<b>\$ 15,797</b>	<b>\$ 14,997</b>	<b>\$ 3,199</b>	<b>\$ 21,995</b>	<b>\$ 214,733</b>
4	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	\$ 250	\$ 19,000	HBRR-S	\$ 1,478	\$ 1,478	\$ 15	\$ 1,971	\$ 24,192
<b>Roadway Preservation Total for FY 10/11</b>									<b>\$ 250</b>	<b>\$ 19,000</b>		<b>\$ 1,478</b>	<b>\$ 1,478</b>	<b>\$ 15</b>	<b>\$ 1,971</b>	<b>\$ 24,192</b>
04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2011/12	\$ 1,923	\$ 22,300	NH	\$ 2,700	\$ 3,400	\$ 500	\$ 3,400	\$ 34,223
<b>Roadway Preservation Total for FY 11/12</b>									<b>\$ 1,923</b>	<b>\$ 22,300</b>	<b>\$ -</b>	<b>\$ 2,700</b>	<b>\$ 3,400</b>	<b>\$ 500</b>	<b>\$ 3,400</b>	<b>\$ 34,223</b>

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)**

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Fund Type</u>	<u>PA &amp; ED</u>	<u>PS &amp; E</u>	<u>RW Sup.</u>	<u>Con Sup</u>	<u>Total</u>
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	\$ 5	\$ 245	STP	\$ -	\$ 102	\$ 17	\$ 198	\$ 567
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	\$ 208	\$ 1,258	STP	\$ 95	\$ 975	\$ 71	\$ 270	\$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	\$ 10	\$ 340	STP	\$ 37	\$ 66	\$ 9	\$ 75	\$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	\$ 10	\$ 530	STP	\$ 85	\$ 328	\$ 34	\$ 221	\$ 1,208
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	\$ 30	\$ 6,669	STP	\$ 84	\$ 1,955	\$ 10	\$ 1,182	\$ 9,930
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28380	0832	201.010	2008/09	\$ 8,000	\$ 31,531	STP	\$ 2,210	\$ 3,400	\$ 1,020	\$ 3,230	\$ 49,391
<b>Collision Reduction Total for FY 08/09</b>									<b>\$ 8,263</b>	<b>\$ 40,573</b>		<b>\$ 2,511</b>	<b>\$ 6,826</b>	<b>\$ 1,161</b>	<b>\$ 5,176</b>	<b>\$ 64,510</b>
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2009/10	\$ 220	\$ 32,345	STP	\$ 1,640	\$ 2,720	\$ 850	\$ 2,550	\$ 40,325
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17440	0085H	201.010	2009/10	\$ 271	\$ 18,363	STP	\$ 3,400	\$ 5,000	\$ 300	\$ 4,000	\$ 31,334
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	\$ 1,755	\$ 22,921	STP	\$ 1,050	\$ 1,530	\$ 510	\$ 1,810	\$ 29,576
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	\$ 10	\$ 3,205	STP	\$ 5	\$ 1,048	\$ 21	\$ 493	\$ 4,782
04	San Mateo	1	43.2/48.6	San Mateo County on Routes 1 and 280 at various locations, also in San Francisco on Route 280 at various locations. Planting mitigation.	27085	0681K	201.020	2009/10	\$ -	\$ 1,650	STP	\$ 30	\$ 248	\$ 3	\$ 297	\$ 2,228
04	San Mateo	280	R0.0/18.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur undercrossing. Upgrade median barrier.	2708A	0681Y	201.020	2009/10	\$ 5	\$ 2,195	STP	\$ 85	\$ 340	\$ 85	\$ 260	\$ 2,970
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	\$ 300	\$ 22,574	STP	\$ 745	\$ 1,360	\$ 850	\$ 1,345	\$ 27,174
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2009/10	\$ 850	\$ 5,150	STP	\$ 306	\$ 630	\$ 300	\$ 684	\$ 7,920
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2009/10	\$ 5	\$ 14,758	STP	\$ 800	\$ 1,600	\$ 341	\$ 2,108	\$ 19,612
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	\$ 275	\$ 2,000	STP	\$ 299	\$ 500	\$ 90	\$ 341	\$ 3,505

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)																	
FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-15)																	
All amounts in \$1000																	
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total	
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	\$ 675	\$ 27,098	STP	\$ 1,360	\$ 1,870	\$ 1,160	\$ 2,210	\$ 34,373	
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A430	0385F	201.010	2009/10	\$ 131	\$ 9,869	STP	\$ 600	\$ 1,050	\$ 150	\$ 1,200	\$ 13,000	
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	\$ 4	\$ 3,150	STP	\$ 210	\$ 400	\$ 35	\$ 418	\$ 4,217	
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	\$ 4	\$ 3,150	NH	\$ 210	\$ 400	\$ 35	\$ 418	\$ 4,217	
4	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	\$ 10	\$ 8,600	STP	\$ 5	\$ 900	\$ 25	\$ 1,075	\$ 10,615	
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional \$0.456 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	\$ 10	\$ 1,240	STP	\$ 170	\$ 298	\$ 42	\$ 340	\$ 2,100	
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2009/10	\$ 5	\$ 1,053	STP	\$ 60	\$ 180	\$ 17	\$ 198	\$ 1,513	
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2009/10	\$ 832	\$ 4,500	STP	\$ 500	\$ 600	\$ 100	\$ 600	\$ 7,132	
4	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	\$ 2	\$ 2,300	STP	\$ 1	\$ 688	\$ 4	\$ 548	\$ 3,543	
4	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	\$ 2	\$ 2,500	STP	\$ 1	\$ 754	\$ 4	\$ 600	\$ 3,861	
4	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	\$ 1	\$ 1,600	STP	\$ -	\$ 491	\$ 2	\$ 392	\$ 2,486	
<b>Collision Reduction Total for FY 09/10</b>									<b>\$ 5,367</b>	<b>\$ 190,221</b>		<b>\$ 11,477</b>	<b>\$ 22,607</b>	<b>\$ 4,924</b>	<b>\$ 21,887</b>	<b>\$ 256,483</b>	
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	\$ 6	\$ 6,070	STP	\$ 180	\$ 810	\$ 20	\$ 790	\$ 7,876	
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	\$ 5	\$ 850	STP	\$ 18	\$ 128	\$ 32	\$ 272	\$ 1,305	
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1, 35 and 82 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A870	0622C	201.015	2010/11	\$ 300	\$ 3,927	STP	\$ 233	\$ 425	\$ 85	\$ 357	\$ 5,327	
04	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	\$ 1,972	\$ 8,505	STP	\$ 1,021	\$ 851	\$ 170	\$ 1,021	\$ 13,540	
<b>Collision Reduction Total for FY 10/11</b>									<b>\$ 2,283</b>	<b>\$ 19,352</b>		<b>\$ 1,452</b>	<b>\$ 2,214</b>	<b>\$ 307</b>	<b>\$ 2,440</b>	<b>\$ 28,048</b>	
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	4A340	0016W	201.015	2011/12	\$ 5	\$ 1,053	STP	\$ 136	\$ 255	\$ 85	\$ 224	\$ 1,758	
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	\$ 5	\$ 5,116	STP	\$ 340	\$ 425	\$ 85	\$ 410	\$ 6,381	
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional \$2 million of OTS funds.)	2A410	0045C	201.015	2011/12	\$ 5	\$ 1,881	STP	\$ 100	\$ 200	\$ 10	\$ 240	\$ 2,436	
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	0A822	0779E	201.015	2011/12	\$ 5	\$ 1,300	NH	\$ 85	\$ 255	\$ 85	\$ 205	\$ 1,935	
<b>Collision Reduction Total for FY 11/12</b>									<b>\$ 20</b>	<b>\$ 9,350</b>		<b>\$ 661</b>	<b>\$ 1,135</b>	<b>\$ 265</b>	<b>\$ 1,079</b>	<b>\$ 12,510</b>	

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Fund Type</u>	<u>PA &amp; ED</u>	<u>PS &amp; E</u>	<u>RW Sup.</u>	<u>Con Sup.</u>	<u>Total</u>
4	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail.	4S440	0047B	201.130	2008/09	\$ -	\$ 1,000	NH	\$ 1	\$ -	\$ -	\$ 150	\$ 1,151
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	\$ 10	\$ 720	NH	\$ -	\$ 90	\$ 5	\$ 130	\$ 955
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	\$ 10	\$ 500	NH	\$ 1	\$ -	\$ 5	\$ 100	\$ 616
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	\$ 10	\$ 540	NH	\$ 1	\$ -	\$ 5	\$ 110	\$ 666
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	\$ 100	\$ 530	NH	\$ -	\$ 300	\$ 50	\$ 200	\$ 1,180
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	\$ -	\$ 750	NH	\$ -	\$ -	\$ 1	\$ 150	\$ 901
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0364C	201.131	2008/09	\$ 5	\$ 239	NH	\$ -	\$ 160	\$ 2	\$ 153	\$ 559
4	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	\$ -	\$ 250	NH	\$ -	\$ -	\$ -	\$ 50	\$ 300
04	Santa Clara	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	\$ -	\$ 190	NH	\$ 1	\$ -	\$ 3	\$ 75	\$ 269
04	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	\$ 10	\$ 160	NH	\$ 1	\$ -	\$ 5	\$ 35	\$ 211
04	Santa Clara	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	\$ -	\$ 500	NH	\$ 1	\$ -	\$ 1	\$ 100	\$ 602
4	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	\$ -	\$ 400	NH	\$ -	\$ -	\$ -	\$ 80	\$ 480
4	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	\$ 30	\$ 449	NH	\$ 130	\$ 357	\$ 33	\$ 130	\$ 1,129
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	\$ 35	\$ 537	NH	\$ -	\$ 54	\$ 10	\$ 81	\$ 717
04	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	\$ 43	\$ 383	NH	\$ -	\$ 30	\$ 5	\$ 44	\$ 505
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	\$ 10	\$ 300	NH	\$ 3	\$ -	\$ 3	\$ 45	\$ 361
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	\$ 30	\$ 449	NH	\$ 130	\$ 357	\$ 33	\$ 130	\$ 1,129
04	San Mateo	84	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	\$ 43	\$ 395	NH	\$ -	\$ 30	\$ 5	\$ 44	\$ 517
04	Solano	680	4.7	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	\$ 10	\$ 500	NH	\$ 15	\$ 50	\$ 5	\$ 65	\$ 645
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	\$ -	\$ 1,200	NH	\$ 1	\$ -	\$ 1	\$ 300	\$ 1,502
04	Sonoma	1	12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2008/09	\$ -	\$ 1,350	NH	\$ 352	\$ -	\$ -	\$ -	\$ 1,702
<b>Emergency Response Total for FY 08/09</b>									<b>\$ 346</b>	<b>\$ 11,342</b>		<b>\$ 637</b>	<b>\$ 1,428</b>	<b>\$ 172</b>	<b>\$ 2,172</b>	<b>\$ 16,097</b>

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Fund Type</u>	<u>PA &amp; ED</u>	<u>PS &amp; E</u>	<u>RW Sup.</u>	<u>Con Sup.</u>	<u>Total</u>
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge; also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails.	29226	0054N	201.131	2009/10	\$ 1,359	\$ 4,310	ER-S	\$ -	\$ 180	\$ 30	\$ 270	\$ 6,149
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	\$ 10	\$ 280	NH	\$ -	\$ 200	\$ 10	\$ 200	\$ 700
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	\$ 10	\$ 750	NH	\$ 2	\$ 73	\$ 2	\$ 111	\$ 948
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	\$ 10	\$ 152	NH	\$ -	\$ 15	\$ 5	\$ 22	\$ 204
4	Solano	80	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	\$ 10	\$ 3,300	NH	\$ 567	\$ 210	\$ 10	\$ 300	\$ 4,397
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	25902	5304D	201.131	2009/10	\$ -	\$ 575	NH	\$ -	\$ 56	\$ 2	\$ 84	\$ 717
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	\$ 20	\$ 3,000	NH	\$ -	\$ 1,150	\$ 60	\$ 400	\$ 4,630
<b>Emergency Response Total for FY 09/10</b>									<b>\$ 1,419</b>	<b>\$ 12,367</b>		<b>\$ 569</b>	<b>\$ 1,884</b>	<b>\$ 119</b>	<b>\$ 1,387</b>	<b>\$ 17,745</b>
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	\$ 120	\$ 2,170	NH	\$ 80	\$ 326	\$ 10	\$ 434	\$ 3,140
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection.	3S570	0321B	201.131	2010/11	\$ 200	\$ 1,158	NH	\$ -	\$ 400	\$ 50	\$ 230	\$ 2,038
04	Marin	1	2.6	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2010/11	\$ 20	\$ 695	NH	\$ -	\$ 150	\$ 20	\$ 150	\$ 1,035
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	\$ 10	\$ 322	NH	\$ -	\$ 208	\$ 10	\$ 311	\$ 861
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$ 10	\$ 1,288	NH	\$ -	\$ 300	\$ 10	\$ 300	\$ 1,908
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	\$ 10	\$ 645	NH	\$ -	\$ 25	\$ 5	\$ 38	\$ 723
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	\$ 10	\$ 645	NH	\$ 129	\$ 105	\$ 14	\$ 63	\$ 966
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	\$ 10	\$ 303	NH	\$ 24	\$ 30	\$ 6	\$ 46	\$ 419

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)**

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Fund Type</u>	<u>PA &amp; ED</u>	<u>PS &amp; E</u>	<u>RW Sup.</u>	<u>Con Sup</u>	<u>Total</u>
04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$ 30	\$ 252	NH	\$ 20	\$ 25	\$ 5	\$ 38	\$ 370
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	\$ 40	\$ 678	NH	\$ 20	\$ 50	\$ 5	\$ 65	\$ 858
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$ 10	\$ 362	NH	\$ -	\$ 21	\$ 10	\$ 31	\$ 434
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	\$ 10	\$ 788	NH	\$ -	\$ 22	\$ 5	\$ 33	\$ 858
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	\$ 5	\$ 3,161	NH	\$ -	\$ 38	\$ 5	\$ 52	\$ 3,261
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	\$ 10	\$ 255	NH	\$ -	\$ 28	\$ 5	\$ 42	\$ 340
04	Santa Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	3S830	0392B	201.131	2010/11	\$ 13	\$ 1,823	NH	\$ -	\$ 132	\$ 10	\$ 198	\$ 2,176
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	\$ 5	\$ 255	NH	\$ 20	\$ 26	\$ 5	\$ 38	\$ 349
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$ 95	\$ 1,823	NH	\$ -	\$ 73	\$ 5	\$ 110	\$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	3S722	0159M	201.131	2010/11	\$ 12	\$ 1,823	NH	\$ 55	\$ 182	\$ 5	\$ 273	\$ 2,350
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	\$ 5	\$ 1,216	NH	\$ -	\$ 90	\$ 2	\$ 135	\$ 1,448
04	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$ 15	\$ 1,103	NH	\$ -	\$ 300	\$ 10	\$ 450	\$ 1,878
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	\$ 10	\$ 10,202	NH	\$ 800	\$ 800	\$ 10	\$ 934	\$ 12,756
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace culvert.	3S751	0753K	201.131	2010/11	\$ 15	\$ 1,707	NH	\$ 200	\$ 200	\$ 5	\$ 195	\$ 2,322
04	Sonoma	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2010/11	\$ 15	\$ 630	NH	\$ 100	\$ 100	\$ 5	\$ 95	\$ 945
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2010/11	\$ 10	\$ 303	NH	\$ -	\$ 27	\$ 5	\$ 41	\$ 386
04	Sonoma	1	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	\$ 20	\$ 964	NH	\$ 310	\$ 350	\$ 55	\$ 211	\$ 1,910
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	\$ 15	\$ 329	NH	\$ 26	\$ 33	\$ 7	\$ 50	\$ 460
<b>Emergency Response Total for FY 10/11</b>									<b>\$ 725</b>	<b>\$ 34,900</b>		<b>\$ 1,784</b>	<b>\$ 4,041</b>	<b>\$ 284</b>	<b>\$ 4,563</b>	<b>\$ 46,297</b>

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)																
FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-15)																
All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	\$ 30	\$ 700	NH	\$ 5	\$ 180	\$ 5	\$ 140	\$ 1,060
04	Contra Costa	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	\$ 30	\$ 450	NH	\$ 5	\$ 180	\$ 5	\$ 90	\$ 760
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	\$ 65	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,568
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	\$ 150	\$ 3,830	NH	\$ -	\$ 520	\$ 50	\$ 700	\$ 5,250
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	\$ 150	\$ 4,627	NH	\$ -	\$ 700	\$ 50	\$ 770	\$ 6,297
4	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	\$ 20	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,523
04	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	\$ 100	\$ 804	NH	\$ -	\$ 150	\$ 50	\$ 150	\$ 1,254
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$ 50	\$ 1,289	NH	\$ -	\$ 110	\$ 10	\$ 165	\$ 1,624
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	\$ 80	\$ 2,336	NH	\$ -	\$ 240	\$ 5	\$ 360	\$ 3,021
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2011/12	\$ 50	\$ 1,681	NH	\$ -	\$ 117	\$ 10	\$ 175	\$ 2,033
04	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2011/12	\$ 50	\$ 1,266	NH	\$ 101	\$ 127	\$ 25	\$ 190	\$ 1,759
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	\$ 140	\$ 2,648	NH	\$ -	\$ 30	\$ 5	\$ 45	\$ 2,868
04	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2011/12	\$ 10	\$ 929	NH	\$ -	\$ 53	\$ 5	\$ 80	\$ 1,077
04	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2011/12	\$ 30	\$ 1,491	NH	\$ -	\$ 101	\$ 10	\$ 152	\$ 1,784
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	\$ 140	\$ 2,648	NH	\$ -	\$ 30	\$ 5	\$ 45	\$ 2,868
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	\$ 20	\$ 1,404	NH	\$ -	\$ 99	\$ 10	\$ 149	\$ 1,682
04	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	\$ 10	\$ 3,063	NH	\$ -	\$ 65	\$ 5	\$ 98	\$ 3,241
Emergency Response Total for FY 11/12									\$ 1,000	\$ 29,116			\$ 3,032	\$ 266	\$ 3,749	\$ 36,281

## FISCAL CONSTRAINT



Metropolitan Transportation Commission (MTC)												
2008/09-2011/12 Federal Transportation Improvement Program												
Fiscal Constraint Analysis for Revision 09-15												
REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15	
LOCAL	Local Total	\$1,391,527,021	\$1,392,854,686	\$2,046,314,769	\$2,046,314,769	\$2,062,683,654	\$2,070,673,654	\$2,813,342,160	\$2,813,342,160	\$8,313,867,604	\$8,323,185,269	
REGIONAL <sup>1</sup>	Tolls	\$379,357,695	\$379,357,695	\$1,043,178,811	\$1,043,178,811	\$1,603,205,521	\$1,603,205,521	\$1,682,279,056	\$1,682,279,056	\$4,708,021,084	\$4,708,021,084	
	-- Bridge	\$27,043,813	\$27,043,813	\$45,350,628	\$45,350,628	\$420,210,337	\$420,210,337	\$447,867,080	\$447,867,080	\$940,471,857	\$940,471,857	
	-- Corridor	\$352,313,883	\$352,313,883	\$997,828,183	\$997,828,183	\$1,182,995,184	\$1,182,995,184	\$1,234,411,976	\$1,234,411,976	\$3,767,549,226	\$3,767,549,226	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$396,393,280	\$387,723,772	\$12,712,695	\$12,712,695	\$319,158,780	\$319,158,780	\$220,384,780	\$220,384,780	\$948,649,533	\$939,980,025	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000	
Regional Total		\$808,888,745	\$800,219,237	\$1,089,516,299	\$1,089,516,299	\$1,956,392,998	\$1,956,392,998	\$1,937,076,488	\$1,937,076,488	\$5,791,874,530	\$5,783,205,022	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State and Local Partnership Program	\$46,045,500	\$46,045,500	\$0	\$0	\$0	\$0	\$0	\$0	\$46,045,500	\$46,045,500	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total		\$46,045,500	\$46,045,500	\$0	\$0	\$0	\$0	\$0	\$0	\$46,045,500	\$46,045,500	
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000	
	American Recovery and Reinvestment Act (5307)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000	
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bus and Bus Related Grants (5309c)	\$19,783,395	\$18,132,675	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$119,977,395	\$118,326,675	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Fixed Guideway Modernization (5309a)	\$9,960,808	\$4,225,501	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$430,607,808	\$424,872,501	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$1,086,623	\$1,086,623	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,915,396	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000	
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000	
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$14,873,724	\$28,182,190	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$738,956,724	\$752,265,190	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$120,694,507	\$126,616,946	\$407,179,872	\$407,179,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$1,398,932,053	\$1,404,854,492	
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$285,149,705	\$285,149,705	\$0	\$0	\$0	\$0	\$0	\$0	\$285,149,705	\$285,149,705	
	State American Recovery and Reinvestment Act (ST - STP)	\$283,774,591	\$283,774,591	\$0	\$0	\$0	\$0	\$0	\$0	\$283,774,591	\$283,774,591	
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State American Recovery and Reinvestment Act - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295	
	Regional American Recovery and Reinvestment Act (STP)	\$1,375,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,114	\$1,375,114	
	Federal Highway Non-Discretionary											
	Congestion Mitigation and Air Quality (CMAQ)	\$18,232,001	\$17,924,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$240,235,757	\$239,927,757	
	Surface Transportation Program (Regional)	\$28,190,232	\$28,190,232	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$264,912,297	\$264,912,297	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$331,571,938	\$331,263,938	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$790,297,759	\$789,989,759
	Federal Highway Discretionary Programs											
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$331,571,938	\$331,263,938	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$790,297,759	\$789,989,759	
FEDERAL TOTAL <sup>2</sup>		\$452,266,445	\$457,880,884	\$557,367,076	\$557,367,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,189,229,812	\$2,194,844,251	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE Vs. PROGRAMMED TOTAL		\$2,698,727,712	\$2,697,000,308	\$3,693,198,144	\$3,693,198,144	\$4,598,961,535	\$4,606,951,535	\$5,350,130,056	\$5,350,130,056	\$16,341,017,446	\$16,347,280,042	

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-15											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15
LOCAL	Local Total	\$2,378,685,169	\$2,377,357,504	\$1,829,296,294	\$1,829,296,294	\$1,779,726,670	\$1,771,736,670	\$1,066,574,444	\$1,066,574,444	\$7,054,282,577	\$7,044,964,912
REGIONAL <sup>1</sup>	Tolls	\$1,191,132,825	\$1,191,132,825	\$577,953,000	\$577,953,000	\$71,500,000	\$71,500,000	\$48,558,000	\$48,558,000	\$1,889,143,825	\$1,889,143,825
	-- Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$937,172,100	\$937,172,100
	-- Corridor	\$751,171,725	\$751,171,725	\$154,700,000	\$154,700,000	\$21,500,000	\$21,500,000	\$24,600,000	\$24,600,000	\$951,971,725	\$951,971,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$527,195,500	\$535,865,008	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,036,632,085	\$2,045,301,593
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,718,939,075	\$1,727,608,583	\$1,223,741,585	\$1,223,741,585	\$534,252,000	\$534,252,000	\$478,454,000	\$478,454,000	\$3,955,386,660	\$3,964,056,168
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$742,434,723	\$742,434,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$727,145,723	\$727,145,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$90,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$225,569,000	\$236,569,000
	State and Local Partnership Program	\$7,495,500	\$7,495,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495,500	\$7,495,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS)	\$547,133,862	\$548,983,862	\$310,885,300	\$310,885,300	\$16,662,600	\$18,486,600	\$52,108,300	\$51,588,300	\$926,790,062	\$929,944,062
	State Total	\$1,110,449,902	\$1,123,299,902	\$929,418,100	\$929,418,100	\$585,002,430	\$586,826,430	\$544,163,853	\$543,643,853	\$3,169,034,285	\$3,183,188,285
	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,148,640	\$273,148,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$11,079,605	\$12,730,325	\$0	\$0	\$0	\$0	\$0	\$0	\$11,079,605	\$12,730,325
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$119,671,192	\$125,406,499	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$119,871,192	\$125,606,499
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$4,000,000	\$10,306,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$5,960,000	\$12,266,100
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$208,163,276	\$194,854,810	\$0	\$0	\$0	\$0	\$0	\$0	\$208,163,276	\$194,854,810
	Other (5339 and TSGP)	\$121,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$601,000	\$1,266,000
	Federal Transit Total	\$620,547,087	\$621,595,748	\$3,875,000	\$3,875,000	\$0	\$0	\$0	\$0	\$624,422,087	\$625,470,748
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$508,090,295	\$508,090,295	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$539,850,295	\$539,850,295
	State American Recovery and Reinvestment Act (ST - STP)	\$236,403,000	\$236,403,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$243,903,000	\$243,903,000
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (STP)	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$55,992,827	\$56,300,827	\$0	\$0	\$0	\$0	\$0	\$0	\$55,992,827	\$56,300,827
	Surface Transportation Program (Regional)	\$53,211,865	\$53,211,865	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$53,211,865
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTTP, DEMO, NCIPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$706,759,716	\$707,067,716	\$115,880,500	\$115,880,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$949,779,276	\$950,087,276
	Federal Highway Discretionary Programs									\$0	\$0
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$2,081,462	\$2,081,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,462	\$2,081,462
	High Priority Projects (HPP)	\$138,077,486	\$138,077,486	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$172,496,954	\$172,496,954
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary	\$2,612,000	\$2,612,000	\$1,920,000	\$1,920,000	\$160,000	\$160,000	\$0	\$0	\$4,692,000	\$4,692,000
	Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000
	Transportation and Community and System Preservation Program	\$100,000	\$1,050,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$600,000	\$1,550,000
	Other (Please specify)	\$38,753,141	\$38,753,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$43,326,841	\$43,326,841
	Subtotal	\$246,720,534	\$247,670,534	\$29,094,328	\$29,094,328	\$7,757,000	\$7,757,000	\$9,183,840	\$9,183,840	\$292,755,702	\$293,705,702
	Federal Highway Total	\$953,480,250	\$954,738,250	\$144,974,828	\$144,974,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,242,534,978	\$1,243,792,978
	FEDERAL TOTAL <sup>2</sup>	\$1,574,027,337	\$1,576,333,998	\$148,849,828	\$148,849,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,866,957,065	\$1,869,263,726
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
	PROGRAMMED TOTAL	\$6,956,101,483	\$6,978,599,987	\$4,131,305,807	\$4,131,305,807	\$2,950,729,670	\$2,944,563,670	\$2,207,950,627	\$2,207,430,627	\$16,246,087,587	\$16,261,900,091

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-15											
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15	09-14	09-15
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
REGIONAL <sup>1</sup>	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,597,164,909	\$6,597,164,909
	-- Bridge	\$467,004,913	\$467,004,913	\$468,603,628	\$468,603,628	\$470,210,337	\$470,210,337	\$471,825,080	\$471,825,080	\$1,877,643,957	\$1,877,643,957
	-- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$658,501,280	\$658,501,280	\$752,910,780	\$752,910,780	\$650,280,780	\$650,280,780	\$2,985,281,618	\$2,985,281,618
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750
	Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,313,257,884	\$2,313,257,884	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$742,434,723	\$742,434,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$727,145,723	\$727,145,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$90,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$225,569,000	\$236,569,000
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$547,133,862	\$548,983,862	\$310,885,300	\$310,885,300	\$16,662,600	\$18,486,600	\$52,108,300	\$51,588,300	\$926,790,062	\$929,944,062
	State Total	\$1,156,495,402	\$1,169,345,402	\$929,418,100	\$929,418,100	\$585,002,430	\$586,826,430	\$544,163,853	\$543,643,853	\$3,215,079,785	\$3,229,233,785
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640
	American Recovery and Reinvestment Act (5307)	\$288,686,682	\$288,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (5309c)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$129,632,000	\$129,632,000	\$134,818,000	\$134,818,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$550,479,000	\$550,479,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$4,000,000	\$10,306,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$12,100,000	\$18,406,100
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$223,037,000	\$223,037,000	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$947,120,000	\$947,120,000
	Other (5339 and TSGP)	\$121,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$601,000	\$1,266,000
	Federal Transit Total	\$741,241,594	\$748,212,694	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,023,354,140	\$2,030,325,240
	FEDERAL HIGHWAY	FWHA American Recovery and Reinvestment Act	\$793,240,000	\$793,240,000	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$825,000,000
State American Recovery and Reinvestment Act (ST - STP)		\$520,177,591	\$520,177,591	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$527,677,591	\$527,677,591
State American Recovery and Reinvestment Act (TE)										\$0	\$0
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
State American Recovery and Reinvestment Act - SHOPP		\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
Regional American Recovery and Reinvestment Act (TE)		\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
Regional American Recovery and Reinvestment Act (STP)		\$132,075,114	\$132,075,114	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114
Federal Highway Non-Discretionary											
Congestion Mitigation and Air Quality (CMAQ)		\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584
Surface Transportation Program (Regional)		\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162
Highway Bridge Program (HBP)		\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
Highway Safety Improvement Program (HSIP)		\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)		\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
Federal Lands Highway		\$29,264,789	\$29,264,789	\$1,3							